

# AGENDA

## IDAHO DEPARTMENT OF PARKS AND RECREATION

### Quarterly Board Meeting

Nampa, Idaho-April 30, 2002

**CALL TO ORDER:** 9:00 a.m.

**EXECUTIVE SESSION:**

9:00 a.m. Pursuant to Idaho Code 67-2345, an executive session will be held to discuss personnel issues.

**AGENDA:**

Additions or Deletions to the Printed Agenda  
Adoption of Consent Agenda

**APPROVAL OF MINUTES:**

January 18, 2002

**Consent Agenda Items:**

Park Attendance Reports..... 1  
Project Funding Schedule and Planning Update..... 5

**WELCOME:**

Chairman Ernest Lombard

**Introduce Guests**

**Presentations To The Board:**

9:40 a.m. Introduction of New Staff: David White, Myron Johnson, Garth Taylor, Dean Sangrey, Brian Miller  
9:45 a.m. Barber Pool Master Plan Presentation – Aimee Pope  
10:05 a.m. Geographic Information System (GIS) – Aaron Boston  
10:15 a.m. Winter Survey Results – Chuck Wells  
10:25 a.m. Development Bureau Report – Myron Johnson..... 9  
10:35 a.m. Revised Grant Criteria – Status Report – Rick Cummins  
10:45 a.m. Land and Water Conservation Fund – Status Report – Brian Miller  
10:55 a.m. Hagerman/Castle Rock Land Trade – Rick Cummins

**Break:**

11:10 a.m.

11:25 a.m. Horizons 2001-2005 Score Card Progress Report – Rick Cummins  
11:35 a.m. Idaho Foundation for Parks and Lands Partnership  
11:45 a.m. Reservation System Update – Brian Miller  
11:55 a.m. ATV Demonstration Project Update – Chuck Wells  
12:05 p.m. Publication of Board Minutes on Dept. Web Site – Rick Just  
12:15 p.m. Registration Information System – Update – Jane Wright  
12:25 p.m. Status of Visitor Center Projects – Rick Cummins

**Lunch:**

12:30 p.m. Catered On-Site

**ACTION ITEMS:**

**New Business:**

1:15 p.m. Financial Report – Jane Wright..... 10  
• Revenue by Park – 1998-2001 (Separate Document)

**Please Note:** Discussion times for agenda items are approximate.

|                                     |           |   |     |
|-------------------------------------|-----------|---|-----|
| <b><u>New Business (Cont.):</u></b> | 1:45 p.m. | FY 02 Grant Requests – Rick Cummins   |     |
|                                     |           | • Recreational Vehicle Fund.....  | 31  |
|                                     |           | • Off-Road Motor Vehicle Fund.....  | 51  |
|                                     |           | • Recreational Trails Program Fund .....  | 62  |
|                                     |           | • Waterways Improvement Fund .....  | 70  |
|                                     |           | • Recreation Road and Bridge .....  | 62  |
|                                     | 2:15 p.m. | Boat Safety Fund Distribution – Doug Strong.....  | 87  |
|                                     | 2:25 p.m. | Review Ashton/Tetonia Trail Advisory Committee - Garth Taylor   |     |
|                                     |           | • Board Policy for Committee Representation .....   | 90  |
|                                     |           | • Nomination Process for Vacant Positions   |     |
| <b>Break:</b>                       | 2:40 p.m. |   |     |
|                                     | 2:55 p.m. | Natural Resource Plans – David White.....   | 91  |
|                                     |           | • Farragut State Park   |     |
|                                     |           | • Priest Lake State Park  |     |
|                                     | 3:10 p.m. | State Historical Society Agreement – Rick Cummins .....   | 92  |
|                                     | 3:20 p.m. | Alcohol (Beer/Wine) Sales in Idaho State Parks .....  | 98  |
|                                     | 3:30 p.m. | Cataldo 25-Year Lease With  |     |
|                                     |           | The Coeur d’Alene Tribe – Rick Cummins .....  | 100 |
|                                     | 3:45 p.m. | RV Dump Station Plan – Brian Miller .....   | 111 |
| <b>Old Business:</b>                | 4:00 p.m. | Review of Rules Governing the Administration of Park and Recreation Areas and Facilities (IDAPA 26.01.20) – Larry Stevens ..... | 113 |
|                                     | 4:15 p.m. | Harriman State Park Draft Master Plan – Connie Vaughn .....   | 131 |

**DEPUTY ATTORNEY GENERAL’S REPORT:**

4:25 p.m. Heyburn Issues

**DIRECTOR’S REPORT:**

4:30 p.m. BSU Public Policy Survey Results  
2002 Legislation

- Senate Bills 1359 and 1390, House Bills 601 and 467
- Title 67 Authority – 67-4223 and 67-7133

FY03 Budget Overview

**BOARD MEMBERS’ REPORTS:**

**FUTURE BOARD MEETING:**

Coolin, Idaho – August 12/13, 2002  
Agenda Items:  
Aug. 12th p.m.  
– Worksession: FY2004 Budget Decision Units  
August 13th:  
FY2004 Budget Proposal

**ADJOURNMENT:** 4:45 p.m.

## ***THE BOARD***

**MISSION:** To promote the general welfare and enhance the quality of life for present and future generations by developing and protecting, where needed, the state's significant natural and cultural heritage. To promote the appropriate use of recreation as a means of enriching society and the wholesome enjoyment of life. To provide a balance between individual rights and what is best for the common good. To educate and lead people to a part of the natural world. To touch the lives of all Idahoans in some positive way.

To work with other agencies and groups who are interested in the goals we may have in common. To maintain close contact with constituent concerns and represent their needs to the department. To be visionary in providing policy, direction, and leadership to staff. To advocate adequate funding for the agency's activities.

- (1) This is the final agenda. Copies of the agenda will be available at the Idaho Department of Parks & Recreation, 5657 Warm Springs Avenue, Boise, Idaho. If you have questions or would like to arrange auxiliary aids or services for persons with disabilities, please contact Debra Sears at 208-334-4180, ext. 302. Accommodations for auxiliary aids or services must be made no less than five (5) working days in advance of the meeting.
- (2) The Consent Agenda addresses routine items the board may approve without discussion. An item may be moved from this agenda area to another at the request of the board.
- (3) The Action Items address policy and program items the board may wish to discuss prior to making a formal recommendation or decision. An item may be moved from this agenda area to another at the request of the board.
- (4) The Director=s Report provides information only. An item may be moved from this agenda area to another at the request of the board.

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**Please Note:** Discussion times for agenda items are approximate.

## **IDAHO PARK AND RECREATION BOARD MEETING**

Nampa, Idaho—April 30, 2002

**AGENDA ITEM:** Park Visitation  
**INFORMATIONAL ONLY-NO BOARD ACTION  
REQUIRED**

**PROJECT MANAGER:** Georgia Suchocki

**BACKGROUND:** Attached are park attendance 2001/2002 comparison figures for North, South and East Region parks for January - March. The increased attendance at Ponderosa State Park is due the Junior Olympics held there in January. The increase at Dworshak is the inclusion of the Big Eddy visitation figures, a new counting method and very good weather in February. These high/low percentages usually even out over the year as attendance figures start to stabilize.

**RECOMMENDATION:** None required, informational only.

Jan-Mar

## Park Attendance

|               | Day Use       |               |              | Campers     |             |              |
|---------------|---------------|---------------|--------------|-------------|-------------|--------------|
|               | 2001          | 2002          | % change     | 2001        | 2002        | % change     |
| Priest Lake   | 201           | 279           | 38.81        | 52          | 91          | 75.00        |
| Round Lake    | 5,447         | 4,171         | -23.43       | 72          | 0           | -100.00      |
| Farragut      | 9,771         | 8,982         | -8.07        | 126         | 10          | -92.06       |
| Old Mission   | 3,569         | 2,552         | -28.50       | 0           | 0           | 0.00         |
| CDA Parkway   | 36,978        | 39,845        | 7.75         | 0           | 0           | 0.00         |
| Heyburn       | 11,707        | 10,676        | -8.81        | 10          | 0           | -100.00      |
| 4 M           | 372           | 283           | -23.92       | 0           | 0           | 0.00         |
| Dworshak      | 66            | 1,862         | 2721.21      | 21          | 0           | -100.00      |
| Hells Gate    | 18,798        | 11,826        | -37.09       | 1,755       | 867         | -50.60       |
| Winchester    | 1,029         | 716           | -30.42       | 39          | 234         | 500.00       |
| Ponderosa     | 26,165        | 44,406        | 69.72        | 1,250       | 2,611       | 108.88       |
| Cascade       | 1,709         | 1,322         | -22.64       | 64          | 144         | 125.00       |
| Eagle Island  | 523           | 1,347         | 157.55       | 0           | 0           | 0.00         |
| Lucky Peak    | 15,925        | 10,940        | -31.30       | 0           | 0           | 0.00         |
| Bruneau       | 13,781        | 7,321         | -46.88       | 1,563       | 991         | -36.60       |
| Three Island  | 6,865         | 5,463         | -20.42       | 897         | 413         | -53.96       |
| Malad Gorge   | 9,258         | 7,267         | -21.51       | 0           | 0           | 0.00         |
| Niagara       | 6,050         | 4,909         | -18.86       | 0           | 0           | 0.00         |
| City of Rocks | 2,337         | 2,389         | 2.23         | 1,001       | 1,024       | 2.30         |
| Walcott       | 132           | 382           | 189.39       | 0           | 5           | 0.00         |
| Massacre      | 16,890        | 10,288        | -39.09       | 104         | 123         | 18.27        |
| Harriman      | 6,480         | 6,382         | -1.51        | 986         | 693         | -29.72       |
| Henry's Lake  | 0             | 0             | 0.00         | 0           | 0           | 0.00         |
| Mesa Falls    | 0             | 0             | 0.00         | 0           | 0           | 0.00         |
| Bear Lake     | 0             | 0             | 0.00         | 0           | 0           | 0.00         |
| Yankee Fork   | 807           | 578           | -28.38       | 0           | 0           | 0.00         |
| <b>Totals</b> | <b>194860</b> | <b>184186</b> | <b>-5.48</b> | <b>7940</b> | <b>7206</b> | <b>-9.24</b> |

Jan-Mar  
2002

|                 | Day Use |        |         | Campers |       |       | Camps |     |       |
|-----------------|---------|--------|---------|---------|-------|-------|-------|-----|-------|
|                 | R       | NR     | Total   | R       | NR    | Total | R     | NR  | Total |
| Priest Lake     | 43      | 236    | 279     | 25      | 66    | 91    | 18    | 26  | 44    |
| Round Lake      | 3,753   | 418    | 4,171   | 0       | 0     | 0     | 0     | 0   | 0     |
| Farragut        | 6,620   | 2,362  | 8,982   | 4       | 6     | 10    | 2     | 3   | 5     |
| Old Mission     | 1,004   | 1,548  | 2,552   | 0       | 0     | 0     | 0     | 0   | 0     |
| CDA Parkway     | 28,833  | 11,012 | 39,845  | 0       | 0     | 0     | 0     | 0   | 0     |
| Heyburn         | 7,328   | 3,348  | 10,676  | 0       | 0     | 0     | 0     | 0   | 0     |
| 4 M             | 164     | 119    | 283     | 0       | 0     | 0     | 0     | 0   | 0     |
| Dworshak        | 1,397   | 465    | 1,862   | 0       | 0     | 0     | 0     | 0   | 0     |
| Hells Gate      | 7,096   | 4,730  | 11,826  | 352     | 515   | 867   | 115   | 168 | 283   |
| Winchester      | 543     | 173    | 716     | 189     | 45    | 234   | 35    | 18  | 53    |
| North Reg Total | 56,781  | 24,411 | 81,192  | 570     | 632   | 1,202 | 170   | 215 | 385   |
| Ponderosa       | 26,643  | 17,763 | 44,406  | 1,566   | 1,045 | 2,611 | 423   | 283 | 706   |
| Cascade         | 1,274   | 48     | 1,322   | 144     | 0     | 144   | 28    | 0   | 28    |
| Eagle Island    | 1,253   | 94     | 1,347   | 0       | 0     | 0     | 0     | 0   | 0     |
| Lucky Peak      | 10,068  | 872    | 10,940  | 0       | 0     | 0     | 0     | 0   | 0     |
| Bruneau         | 6,525   | 796    | 7,321   | 950     | 41    | 991   | 144   | 18  | 162   |
| Three Island    | 3,589   | 1,874  | 5,463   | 328     | 85    | 413   | 132   | 41  | 173   |
| Malad Gorge     | 4,845   | 2,422  | 7,267   | 0       | 0     | 0     | 0     | 0   | 0     |
| Niagara         | 3,682   | 1,227  | 4,909   | 0       | 0     | 0     | 0     | 0   | 0     |
| South Reg Total | 57,879  | 25,096 | 82,975  | 2,988   | 1,171 | 4,159 | 727   | 342 | 1,069 |
| City of Rocks   | 1,433   | 956    | 2,389   | 307     | 717   | 1,024 | 102   | 239 | 341   |
| Walcott         | 254     | 128    | 382     | 5       | 0     | 5     | 1     | 0   | 1     |
| Massacre        | 5,618   | 4,670  | 10,288  | 113     | 10    | 123   | 19    | 9   | 28    |
| Harriman        | 4,204   | 2,178  | 6,382   | 575     | 118   | 693   | 58    | 11  | 69    |
| Henry's Lake    | 0       | 0      | 0       | 0       | 0     | 0     | 0     | 0   | 0     |
| Mesa Falls      | 0       | 0      | 0       | 0       | 0     | 0     | 0     | 0   | 0     |
| Bear Lake       | 0       | 0      | 0       | 0       | 0     | 0     | 0     | 0   | 0     |
| Yankee Fork     | 321     | 257    | 578     | 0       | 0     | 0     | 0     | 0   | 0     |
| East Reg Total  | 11,830  | 8,189  | 20,019  | 1,000   | 845   | 1,845 | 180   | 259 | 439   |
| STATEWIDE TOTAL | 126,490 | 57,696 | 184,186 | 4,558   | 2,648 | 7,206 | 1,077 | 816 | 1,893 |

## IDAHO PARK AND RECREATION BOARD MEETING

Nampa, Idaho – April 30, 2002

**AGENDA ITEM:** Project Funding Schedule and Planning Update  
**INFORMATIONAL REPORT--NO BOARD ACTION  
NECESSARY**

### **DIVISION**

**ADMINISTRATOR:** Rick Cummins

**BUREAU CHIEF:** Myron Johnson

**BACKGROUND:** The status of planning, design and construction projects in the Development Bureau is updated on the attached *Acquisition and Development Schedules* for fiscal years '02, '01 and '00. These schedules also identify the funding source for each project. The shaded lines highlight completed projects.

### **DESIGN AND ENGINEERING STATUS REPORT:**

#### **Headquarters—**

► The office remodeling effort at HQ continues. The new Development Bureau Chief's office is now complete, and work will begin shortly on the office for the Administrator of Operations. In addition, a redesign of the HQ site entrance/sign plan is being jointly considered between IDPR, the Idaho Shakespeare Festival, and the Idaho Foundation for Parks and Lands.

#### **North Region—**

► The Priest Lake Headquarters project is now substantially complete, with park staff in residence and the office fully operational. There still remains some groundwork to complete when the snow melts. In addition, the Priest Lake Indian Creek paving project is ready to go out for competitive bidding.

► At Round Lake, the dock replacement project is now complete, and at Hells Gate, the fueling dock replacement is complete.

► The architectural and engineering (A&E) contract is now complete for the Farragut Campground Design project. Following our current schedule, the bid opening will take place the end of May with a contract signed and money encumbered by June 21.

► The construction documents are complete for two projects—the Farragut “Brig” remodel and the Eagle Island restroom—and the documents have been transferred to the Engineering section.

#### **South Region—**

► The A&E contract for the Bruneau Dunes Science Center is due out to consultants by April 30. This project will go thru the Request for Proposal process due to the dollar amount involved. The selection review committee will require four to six weeks to review, interview, and choose the winning consultant. Near completion is the new campground loop at Bruneau Dunes, which will be ready for campers by the end of April.

► At Ponderosa, the North Beach unit project—which includes incorporating a gate, kiosk, signs, and a water well—is in progress. Also at Ponderosa, the sewer lift station Memorandum of Understanding (MOU) for Lakeview Village is under review.

► The Eagle Island Equestrian staging area/trailhead A&E contract is complete along with the preliminary design. Development staff will be meeting on-site with the Army Corps of Engineers on April 15 to determine if the area affected is considered a wetlands habitat. Contract documents will be available for interested bidders the last week of April.

► A project for a vehicle storage building at Malad Gorge will be awarded by the middle of May.

► Consultants are currently working on the Discovery Restroom and Spring Shores Site Work construction documents.

► The Division of Public Works has delegated the remodeling project at Three Island Crossing's headquarters building to IDPR. In addition, the electrical upgrade in the upper campground is now complete.

► An award nomination has been submitted for the Oregon Trail History and Awareness Center at Three Island Crossing.

#### **East Region—**

► The restoration of the Dining House at Harriman has been completed by the Division of Public Works. In addition, new signs, entrances, and gates for Harriman are in the schematic design phase. An electrical upgrade project for the Harriman Ranch is on hold for final punch list completion when the snow melts.

► The Henrys Lake Restroom/Fish Cleaning Station is scheduled for final inspection on May 17. In addition, the volunteer sites at Henrys Lake are currently in the schematic design phase.

► An award nomination has been submitted for the Big Falls Inn rehabilitation at Mesa Falls.

► The design contract for Ashton-Tetonia is currently under review.

► Revision of the plans for the City of Rocks administrative site infrastructure is now in design.

► The water system upgrade at Massacre Rocks is currently in design.

#### **COMPREHENSIVE PLANNING STATUS REPORT:**

See agenda item for Harriman State Park draft master plan.



IDAHO DEPT OF PARKS AND RECREATIONPROJECT FUNDING SCHEDULE FISCAL YEAR 2002

| Project | Type | Key #    | Object | Grant #      |  | Estimated  | 0001      | 0247.01 | 0348   | 0247.04 | 0349  | 0250.05 | 0247.02 | 0243    | 0496.03 | 0247.03 | 0410.01 | 0496.04   |            |
|---------|------|----------|--------|--------------|--|------------|-----------|---------|--------|---------|-------|---------|---------|---------|---------|---------|---------|-----------|------------|
| Number  |      |          | code # |              | Project                                  | Proj. cost | 33011     | 33017   | 33018  | 33047   | 33019 | 33005   | 33027   | 33013   | 33016   | 33004   | 33015   | 33014     | Status     |
| 300020  | A    | 1304     | 6010   |              | Park Land Trust spending auth            | 10,000     |           |         |        |         |       |         |         |         | 10,000  |         |         |           | prog       |
| 300021  | R    | 1042     | 6199   |              | Park Road and Bridge Misc.               | 300,000    |           |         |        | 8,750   |       |         |         |         |         |         |         |           | const      |
| 300022  | C    | na       | 6401   |              | IDPR DP upgrades                         | 19,400     | 19,400    |         |        |         |       |         |         |         |         |         |         |           | prog       |
| 300023  | C    | na       | 6601   |              | vehicle replacement                      | 5,000      |           | 5,000   |        |         |       |         |         |         |         |         |         |           | prog       |
| 300024  | R    | 1042     | 6199   |              | North Region R&B misc.                   | 25,000     |           |         |        | 25,000  |       |         |         |         |         |         |         |           | const      |
| 300025  | R    | 1042     | 6199   |              | South Region R&B misc.                   | 15,000     |           |         |        | 15,000  |       |         |         |         |         |         |         |           | const      |
| 300026  | R    | 1042     | 6199   |              | East Region R&B misc                     | 15,000     |           |         |        | 15,000  |       |         |         |         |         |         |         |           | const      |
| 300027  |      | na       |        |              | All Projects                             |            |           | 39,693  |        |         |       |         |         |         |         |         |         |           |            |
| 300028  | M    |          | 6399   |              | Statewide Asbestos survey (DPW)          |            |           |         |        |         |       |         |         |         |         |         |         |           | prog       |
| 300029  |      |          |        |              | Cabins Statewide                         |            |           |         |        |         |       |         |         |         |         |         |         |           |            |
| 310121  | C    | 25       | 6199   |              | Priest Lake Fire hydrants                | 15,000     |           | 15,000  |        |         |       |         |         |         |         |         |         |           | const      |
| 310122  | C    | 731.3    | 6199   | 1-1-02       | Priest Lake Fueling system               | 91,425     |           | 10,057  |        |         |       | 81,368  |         |         |         |         |         |           | sub. comp. |
| 310123  |      |          | 6199   |              | Priest Lake indian Creek Paving          | 11,500     |           |         |        |         |       |         |         |         |         |         |         |           |            |
| 310184  | C    |          | 6399   |              | Priest Lake IC hdqtrs building           |            |           | 48,000  |        | 48,000  |       |         |         |         |         |         |         |           | sub. comp. |
| 310321  | M    | 1199     | 6199   |              | Round Lake Dock Replacement              | 60,000     |           | 60,000  |        |         |       |         |         |         |         |         |         |           | comp       |
| 310421  | C    | 1704-06  | 6199   | Q94-0103     | Trail of CDA's Trail Enhancements        | 93,000     |           |         | 32,000 | 60,000  |       |         |         |         |         |         |         |           | design     |
| 310521  | C    | 805      | 6199   |              | Farragut cleanup & demolition            | 300,000    |           | 300,000 |        |         |       |         |         |         |         |         |         |           | prog       |
| 310621  | C    | 807.2    | 6399   |              | Old Mission VC Construction              | 250,000    | 150,000   |         |        |         |       |         |         | 100,000 |         |         |         |           | Hold       |
| 310821  | C    | 152, 816 | 6199   |              | Heyburn water distribution               | 425,000    |           |         |        |         |       |         |         |         |         |         | 425,000 |           | prog       |
| 320121  | C    | 198      | 6199   |              | McCroskey Drive Exhibits                 | 50,000     |           |         |        |         |       |         |         |         | 330,000 |         |         |           | Hold       |
| 320321  | M    | 1720     | 6199   | 41-02-35-01  | Hellsgate Gas Dock Replacement           | 22,000     |           | 2,500   |        |         |       |         | 19,580  |         |         |         |         |           | const      |
| 320322  | C    | 1657     | 6399   | 2-3-02       | Hellsgate Lewis & Clark exhibits         | 774,400    | 700,000   |         |        |         |       | 74,400  |         |         |         |         |         |           | prog       |
| 330102  | C    | 776.2    | 6199   | 3-9-02       | Ponderosa NB Campground                  | 225,000    |           |         |        | 8,250   |       | 66,750  |         |         |         |         |         |           | const      |
| 330121  | M    | 334      | 6399   | 01-546       | Ponderosa reroof Visitor Center          | 45,000     |           | 45,000  |        |         |       |         |         |         |         |         |         |           | DPW-bid    |
| 330122  | M    | 1707     | 6199   | 3-2-02       | Ponderosa Lakeview sewer Repair          | 125,000    |           | 13,750  |        |         |       | 111,250 |         |         |         |         |         |           | design     |
| 330123  | M    | 1659     | 6399   |              | Ponderosa Church Camp Repair             | 100,000    |           |         |        |         |       |         |         |         |         |         | 100,000 |           | prog       |
| 330182  | A    | 317.4    | 6010   |              | Ponderosa 98 endowment acq               |            |           |         |        |         |       |         |         |         |         |         |         | 1,000,000 | prog       |
| 330221  | C    | 1721     | 6199   | Q94-0110     | Eagle Island Equestrian Access           | 97,000     |           |         | 42,800 | 60,000  |       |         |         |         |         |         |         |           | prog       |
| 330413  |      |          |        | Insur. R'imb | Lucky Peak Disc Restroom Replacement     |            |           | 14,611  |        |         |       |         |         |         |         |         |         |           | design     |
| 330421  | C    | 402      | 6199   |              | Lucky Peak SS well & utilities           | 40,000     |           | 40,000  |        |         |       |         |         |         |         |         |         |           | prog       |
| 330511  | C    | 852.1b   | 6399   |              | Bruneau Science Center                   | 500,000    | 400,000   |         |        |         |       |         |         |         |         |         |         |           | prog       |
| 330512  | C    | 448.3    | 6199   | 3-11-02      | Bruneau Group Cmp const (phase 2)        | 441,199    |           |         |        |         |       | 19,999  |         |         |         |         |         |           | const      |
| 330521  | M    | 1039     | 6399   | 01-547       | Bruneau Residence Reroof                 | 30,000     |           | 30,000  |        |         |       |         |         |         |         |         |         |           | comp       |
| 330621  | C    | 422      | 6399   |              | Three Island convert VC to headquarters  | 45,000     |           |         |        |         |       |         |         |         |         |         |         |           | design     |
| 330622  | M    | 855      | 6199   | 3-1-02       | Three Island cmpground Electrical Repair | 75,000     |           | 9,000   |        |         |       | 66,000  |         |         |         |         |         |           | const      |
| 330821  | C    | 710, 711 | 6399   |              | Headquarters furniture                   | 5,000      |           | 5,000   |        |         |       |         |         |         |         |         |         |           | comp       |
| 330822  | C    | 1651     | 6399   |              | Headquarters space study                 | 50,000     |           | 50,000  |        |         |       |         |         |         |         |         |         |           | Hold       |
| 340121  | C    | 478.1    | 6399   |              | Malad Gorge Visitor Center Design        | 150,000    | 150,000   |         |        |         |       |         |         |         |         |         |         |           | cancel     |
| 340421  | M    |          | 6199   |              | City of Rocks rd imp (02)                | 50,000     |           |         |        | 50,000  |       |         |         |         |         |         |         |           |            |
| 360111  | C    |          | 6199   |              | Harriman MP                              |            |           | 17,000  |        |         |       |         |         |         |         |         |         |           | plan       |
| 360121  | C    | 1232.1   | 6399   |              | Harriman Visitor Center Design           | 150,000    | 19,200    |         |        |         |       |         |         |         |         |         |         |           | Hold       |
| 360122  | M    | 657      | 6199   |              | Harriman Bridge Construction             | 75,000     |           | 75,000  |        |         |       |         |         |         |         |         |         |           | prpg       |
| 360172  | C    | 1594     | 6199   |              | Harriman GC road relocation & Parking    | 89,500     |           |         |        |         |       |         |         |         |         | 39,500  |         |           | comp       |
|         |      |          |        |              |  |            |           |         |        |         |       |         |         |         |         |         |         |           |            |
|         |      |          |        |              |  |            |           |         |        |         |       |         |         |         |         |         |         |           |            |
|         |      |          |        |              |  |            |           |         |        |         |       |         |         |         |         |         |         |           |            |
|         |      |          |        |              | Totals                                   | 4,764,424  | 1,438,600 | 779,611 | 74,800 | 290,000 | 0     | 419,767 | 19,580  | 100,000 | 340,000 | 39,500  | 525,000 | 1,000,000 |            |

IDAHO DEPT OF PARKS AND RECREATIONPROJECT FUNDING SCHEDULE FISCAL YEAR 2002

| Project | Type | Key #    | Object | Grant #      |  | Estimated  | 0001      | 0247.01 | 0348   | 0247.04 | 0349  | 0250.05 | 0247.02 | 0243    | 0496.03 | 0247.03 | 0410.01 | 0496.04   |            |
|---------|------|----------|--------|--------------|--|------------|-----------|---------|--------|---------|-------|---------|---------|---------|---------|---------|---------|-----------|------------|
| Number  |      |          | code # |              | Project                                  | Proj. cost | 33011     | 33017   | 33018  | 33047   | 33019 | 33005   | 33027   | 33013   | 33016   | 33004   | 33015   | 33014     | Status     |
| 300020  | A    | 1304     | 6010   |              | Park Land Trust spending auth            | 10,000     |           |         |        |         |       |         |         |         | 10,000  |         |         |           | prog       |
| 300021  | R    | 1042     | 6199   |              | Park Road and Bridge Misc.               | 300,000    |           |         |        | 8,750   |       |         |         |         |         |         |         |           | const      |
| 300022  | C    | na       | 6401   |              | IDPR DP upgrades                         | 19,400     | 19,400    |         |        |         |       |         |         |         |         |         |         |           | prog       |
| 300023  | C    | na       | 6601   |              | vehicle replacement                      | 5,000      |           | 5,000   |        |         |       |         |         |         |         |         |         |           | prog       |
| 300024  | R    | 1042     | 6199   |              | North Region R&B misc.                   | 25,000     |           |         |        | 25,000  |       |         |         |         |         |         |         |           | const      |
| 300025  | R    | 1042     | 6199   |              | South Region R&B misc.                   | 15,000     |           |         |        | 15,000  |       |         |         |         |         |         |         |           | const      |
| 300026  | R    | 1042     | 6199   |              | East Region R&B misc                     | 15,000     |           |         |        | 15,000  |       |         |         |         |         |         |         |           | const      |
| 300027  |      | na       |        |              | All Projects                             |            |           | 39,693  |        |         |       |         |         |         |         |         |         |           |            |
| 300028  | M    |          | 6399   |              | Statewide Asbestos survey (DPW)          |            |           |         |        |         |       |         |         |         |         |         |         |           | prog       |
| 300029  |      |          |        |              | Cabins Statewide                         |            |           |         |        |         |       |         |         |         |         |         |         |           |            |
| 310121  | C    | 25       | 6199   |              | Priest Lake Fire hydrants                | 15,000     |           | 15,000  |        |         |       |         |         |         |         |         |         |           | const      |
| 310122  | C    | 731.3    | 6199   | 1-1-02       | Priest Lake Fueling system               | 91,425     |           | 10,057  |        |         |       | 81,368  |         |         |         |         |         |           | sub. comp. |
| 310123  |      |          | 6199   |              | Priest Lake indian Creek Paving          | 11,500     |           |         |        |         |       |         |         |         |         |         |         |           |            |
| 310184  | C    |          | 6399   |              | Priest Lake IC hdqtrs building           |            |           | 48,000  |        | 48,000  |       |         |         |         |         |         |         |           | sub. comp. |
| 310321  | M    | 1199     | 6199   |              | Round Lake Dock Replacement              | 60,000     |           | 60,000  |        |         |       |         |         |         |         |         |         |           | comp       |
| 310421  | C    | 1704-06  | 6199   | Q94-0103     | Trail of CDA's Trail Enhancements        | 93,000     |           |         | 32,000 | 60,000  |       |         |         |         |         |         |         |           | design     |
| 310521  | C    | 805      | 6199   |              | Farragut cleanup & demolition            | 300,000    |           | 300,000 |        |         |       |         |         |         |         |         |         |           | prog       |
| 310621  | C    | 807.2    | 6399   |              | Old Mission VC Construction              | 250,000    | 150,000   |         |        |         |       |         |         | 100,000 |         |         |         |           | Hold       |
| 310821  | C    | 152, 816 | 6199   |              | Heyburn water distribution               | 425,000    |           |         |        |         |       |         |         |         |         |         | 425,000 |           | prog       |
| 320121  | C    | 198      | 6199   |              | McCroskey Drive Exhibits                 | 50,000     |           |         |        |         |       |         |         |         | 330,000 |         |         |           | Hold       |
| 320321  | M    | 1720     | 6199   | 41-02-35-01  | Hellsgate Gas Dock Replacement           | 22,000     |           | 2,500   |        |         |       |         | 19,580  |         |         |         |         |           | const      |
| 320322  | C    | 1657     | 6399   | 2-3-02       | Hellsgate Lewis & Clark exhibits         | 774,400    | 700,000   |         |        |         |       | 74,400  |         |         |         |         |         |           | prog       |
| 330102  | C    | 776.2    | 6199   | 3-9-02       | Ponderosa NB Campground                  | 225,000    |           |         |        | 8,250   |       | 66,750  |         |         |         |         |         |           | const      |
| 330121  | M    | 334      | 6399   | 01-546       | Ponderosa reroof Visitor Center          | 45,000     |           | 45,000  |        |         |       |         |         |         |         |         |         |           | DPW-bid    |
| 330122  | M    | 1707     | 6199   | 3-2-02       | Ponderosa Lakeview sewer Repair          | 125,000    |           | 13,750  |        |         |       | 111,250 |         |         |         |         |         |           | design     |
| 330123  | M    | 1659     | 6399   |              | Ponderosa Church Camp Repair             | 100,000    |           |         |        |         |       |         |         |         |         |         | 100,000 |           | prog       |
| 330182  | A    | 317.4    | 6010   |              | Ponderosa 98 endowment acq               |            |           |         |        |         |       |         |         |         |         |         |         | 1,000,000 | prog       |
| 330221  | C    | 1721     | 6199   | Q94-0110     | Eagle Island Equestrian Access           | 97,000     |           |         | 42,800 | 60,000  |       |         |         |         |         |         |         |           | prog       |
| 330413  |      |          |        | Insur. R'imb | Lucky Peak Disc Restroom Replacement     |            |           | 14,611  |        |         |       |         |         |         |         |         |         |           | design     |
| 330421  | C    | 402      | 6199   |              | Lucky Peak SS well & utilities           | 40,000     |           | 40,000  |        |         |       |         |         |         |         |         |         |           | prog       |
| 330511  | C    | 852.1b   | 6399   |              | Bruneau Science Center                   | 500,000    | 400,000   |         |        |         |       |         |         |         |         |         |         |           | prog       |
| 330512  | C    | 448.3    | 6199   | 3-11-02      | Bruneau Group Cmp const (phase 2)        | 441,199    |           |         |        |         |       | 19,999  |         |         |         |         |         |           | const      |
| 330521  | M    | 1039     | 6399   | 01-547       | Bruneau Residence Reroof                 | 30,000     |           | 30,000  |        |         |       |         |         |         |         |         |         |           | comp       |
| 330621  | C    | 422      | 6399   |              | Three Island convert VC to headquarters  | 45,000     |           |         |        |         |       |         |         |         |         |         |         |           | design     |
| 330622  | M    | 855      | 6199   | 3-1-02       | Three Island cmpground Electrical Repair | 75,000     |           | 9,000   |        |         |       | 66,000  |         |         |         |         |         |           | const      |
| 330821  | C    | 710, 711 | 6399   |              | Headquarters furniture                   | 5,000      |           | 5,000   |        |         |       |         |         |         |         |         |         |           | comp       |
| 330822  | C    | 1651     | 6399   |              | Headquarters space study                 | 50,000     |           | 50,000  |        |         |       |         |         |         |         |         |         |           | Hold       |
| 340121  | C    | 478.1    | 6399   |              | Malad Gorge Visitor Center Design        | 150,000    | 150,000   |         |        |         |       |         |         |         |         |         |         |           | cancel     |
| 340421  | M    |          | 6199   |              | City of Rocks rd imp (02)                | 50,000     |           |         |        | 50,000  |       |         |         |         |         |         |         |           |            |
| 360111  | C    |          | 6199   |              | Harriman MP                              |            |           | 17,000  |        |         |       |         |         |         |         |         |         |           | plan       |
| 360121  | C    | 1232.1   | 6399   |              | Harriman Visitor Center Design           | 150,000    | 19,200    |         |        |         |       |         |         |         |         |         |         |           | Hold       |
| 360122  | M    | 657      | 6199   |              | Harriman Bridge Construction             | 75,000     |           | 75,000  |        |         |       |         |         |         |         |         |         |           | prpg       |
| 360172  | C    | 1594     | 6199   |              | Harriman GC road relocation & Parking    | 89,500     |           |         |        |         |       |         |         |         |         | 39,500  |         |           | comp       |
|         |      |          |        |              |  |            |           |         |        |         |       |         |         |         |         |         |         |           |            |
|         |      |          |        |              |  |            |           |         |        |         |       |         |         |         |         |         |         |           |            |
|         |      |          |        |              |  |            |           |         |        |         |       |         |         |         |         |         |         |           |            |
|         |      |          |        |              | Totals                                   | 4,764,424  | 1,438,600 | 779,611 | 74,800 | 290,000 | 0     | 419,767 | 19,580  | 100,000 | 340,000 | 39,500  | 525,000 | 1,000,000 |            |

## **Idaho Park and Recreation Board Meeting**

Nampa, Idaho – April 30, 2002

**AGENDA ITEM:** Development Bureau Information  
**NO BOARD ACTION REQUIRED**

**BUREAU CHIEF:** Myron Johnson, Development Bureau Chief

**PRESENTER:** Myron Johnson, Development Bureau Chief

**BACKGROUND:** The new Development Bureau Chief would like to introduce himself to the Board, present the current projects that are underway for FY 2002 and outline the procedures for keeping the Idaho Department of Parks and Recreation Board apprised of work plans as the FY 2003 budget year begins. The Bureau is embarked on developing a new charting program that will show projects that are budgeted for the year, time lines that are anticipated for each project, identifying the staff who will be managing the projects, Regional Parks Bureau Chief and local park staff who will be included in the process of development, and locations of each project. This new program is intended to keep all staff and Board members aware of our progress, keep the projects moving forward in a timely manner, within the allocated budget, listing priority status, emergencies that may have occurred, contractors who are engaged in work and progress payments that have been paid. The end result should allow staff to be proactive throughout the year in designing, developing and anticipating work processes needed to produce quality facilities and programs for our citizens and visitors to the state.

The Development Bureau is also working on producing a plan to chart our progress on the Horizons Program adopted in 2001 by the Board. The budget will reflect projects that are identified as Action Items for 2003 and will reflect cost effective ways to fund, administer and produce the results desired in our plan based upon Regional strategies and requirements as presented to the Board.

**RECOMMENDATION:** This presentation is for informational purposes only  
- - no Board action is required.

- ☐ Board Policy Requested  
☐ Procedures Manual Requested

**Idaho Park and Recreation Board Meeting**

Nampa, Idaho

April 30, 2002

**AGENDA ITEM:** Financial Statement  
**BOARD ACTION REQUESTED**

**PRESENTER:** Jane Wright, CPA, CIA  
Financial Officer

**BACKGROUND:** Enclosed are the Idaho Department of Parks & Recreation's Fiscal Year 2002 Financial Statements for the 3<sup>rd</sup> quarter ending March 31, 2002.

A fund description along with the source and use of the agency's various funds is included along with the financial statements.

Fiscal Year 2002 appropriated amounts were reduced through Senate Bill 1471 as follows:

|                             | Personnel      | Capital<br>Outlay | Total          |
|-----------------------------|----------------|-------------------|----------------|
| <b>Administration</b>       | <b>39,000</b>  |                   | <b>39,000</b>  |
| <b>Park Operations</b>      | <b>98,200</b>  |                   | <b>98,200</b>  |
| <b>Development</b>          | <b>6,800</b>   | <b>280,800</b>    | <b>287,600</b> |
| <b>Recreation Resources</b> | <b>9,600</b>   |                   | <b>9,600</b>   |
| <b>Total</b>                | <b>153,600</b> | <b>280,800</b>    | <b>434,400</b> |

Appropriations also reflect transfers between bureaus (Administration, Park Operations, Development, and Recreation Resources), as well as operating transfers (transfers between personnel, operating, capital, and trustee & benefits) allowed pursuant to IC §67-3511.

A summary of the financial status by Bureau is as follows:

Administration

*Personnel:* The percentage of personnel obligated is 66% compared to 70% expended last fiscal year. This is a result of vacancy savings in the deputy director position and two technology positions. These positions have since been filled and will no longer accrue savings.

*Operating:* Percentage obligated at the end of the first quarter is 10% less than last year for the same time period. The majority of un-obligated funds are in the Management Information Services (MIS) and Public Information budgets, \$177,771 and \$100,000 respectively. The MIS unit is currently assessing system and desktop configuration needs so funds will be expended or obligated by the end of the fiscal year. The \$100,000 in Public Information for marketing may be spent depending on the cash position of the Park & Recreation Fund, 0243.

*Capital:* Purchases for capital equipment are proceeding pursuant to the appropriation. Most capital expenditures are for the replacement of computer equipment which will be used by the end of the fiscal year.

*Trustee & Benefits:* Federal grant funds for the endangered plant program are passed through to the Department of Fish and Game when appropriate.

#### Park Operations

*Personnel:* Total personnel funds expended at the end of the third quarter are the same as last fiscal year for the same time period. Considering the number of vacant positions and length of time positions have been open, one would expect a variance. However, the numbers indicate that the agency has sufficient spending authority after the \$98,800 general fund holdback to hire and operate through the end of the fiscal year.

*Operating:* The total percent obligated only varies 2.8% compared to the same period last fiscal year. This is in the normal range and the general fund operating budget was not reduced.

*Capital:* Capital Funds are 48% expended in total for Park Operations. This appears low compared to last fiscal year for the same time period. The two new region managers are moving forward with assessing needs and authorizing the acquisition of capital purchases.

#### Development Bureau:

*Personnel:* Savings in personnel at the end of the fiscal year will be minor in the Development Bureau as one position was reclassified at a higher rate.

*Operating:* Operating expenses in the Development Bureau are as anticipated for this time period. Development Bureau staff charge their routine travel and other expenses to fund 0243 which is 67% expended at the end of the third quarter.

*Capital:* Appropriated amounts include prior year carryovers and the general fund holdback of \$280,800. The Development Bureau has two years spending authority because of the time required to complete construction projects so percentage obligated is not a meaningful number. Additional information is as follows:

- Cash is not available in funds 0410.01 (Enterprise Fund) for Lakeview and Kokanee Cove improvements or 0496.03 Park Land Trust to support the appropriated amount shown.
- Expenditures from Park Land Trust (Fund 0496.04) are for the acquisition to the Department of Lands for Lakeview Village and the Nazarene Camp.

Recreation Resources:

*Personnel:* General Fund vacancy savings in the Recreation Bureau were used to accommodate the FY2002 holdbacks. Savings in the federal indirect fund will be used if this position is filled during the fiscal year.

*Operating:* The total percent obligated for the year is 69%. Operating expenses in the Recreation Bureau need to be analyzed by fund and vary significantly because of restrictions on how the funds can be used and intra-agency grant awards. Federal Fund spending (fund 0348) for the Recreational Trails Program and Boat Safety Program must be monitored to the federal grant awards that cross state fiscal years.

*Capital:* Expenditures for capital are normal at the end of the third quarter.

*Trustee & Benefits:* Grant awards approved by the Board have been encumbered and payments are disbursed as projects are completed or in advance depending on the grant award. Waterways grant awards for Fiscal Year 2003 need to be reduced from prior fiscal year award because of constraints on cash. The appropriation for Off Road MV can be increased as there is sufficient cash to support the \$17,705 negative balance shown.

# Statement of Cash Balances

as of September 30, 2001

| <b>Fund</b>  | <b>Reason for Increase/(Decrease)</b>   |
|--|---|
| 0125<br>Indirect Cost Recovery                                   | Transfers into this fund for the third quarter were higher than normal. Transfers that could have been completed earlier in the year were processed in this quarter. Cash available in this fund is high because of vacant positions, an increase in federal funding, and a change in methodology at the agency level to transfer the maximum indirect available based on the approved rate.  |
| 0243.02  | The cash balance in the Registration Fund of \$1,294,202 includes undistributed snowmobile, boat, motorcycle & Park N Ski receipts that will be transferred to the respective program fund in 0250. The distribution functionality of the new Registration Information System (RIS) was not operational at the end of March nor were we able to process the renewal or purchase of stickers at a county assessor's office. It is projected that the application will be fully operational in April, 2002. |
| 0243<br>Park & Recreation  | Revenue for the fiscal year is down 2% and expenditures are down 4.9%. As parks open for the season, expenditures are expected to remain or be slightly higher than expenditures at the end of Fiscal Year 2001.  |
| 0243.03  | Cash received and disbursed for the sale of special license plates for the Sawtooth Society are fluctuating significantly because this is a new program. Fiscal Year transfers to the Sawtooth Society were \$22,513.   |
| 0247<br>Recreational Fuels                                       | Transfers In related to gas tax is up 2.6% over last fiscal year. Grants awarded through the Waterways Fund, 0247.02 will be scaled back in Fiscal Year 2003 to bring cash back into alignment.   |
| 0250.01<br>0250.02<br>0250.03<br>0250.04<br>Registration Revenue | Revenue fluctuates due to timing in processing. See Fiscal Year End 2001 Financial Statement summary for details on increases or decreases in number of registrations by type by season.  |

|   |  |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
|---|--|-----------------------------|------------|-------|------------|------------------|------------|------------|------------|-------------------|------------|---------------------------------|------------|
| 0250.05<br>Recreational Vehicle                           | The registration fee for recreational vehicles (motor homes) is calculated on the value of the unit. Fiscal year to date increase in revenue is 2.8%.  |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
| 0348<br>Federal Funds                                     | Cash is drawn down from the federal government on a reimbursement basis. Fiscal staff is working with federal agency's to bill monthly in order to improve the cash position. Currently there is \$200,000 loaned from the Waterways Fund and \$200,000 from Fund 0243 in order to pay operating expenses.   |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
| 0349<br>Miscellaneous<br>Revenue                          | Resale activity in the fund was transferred to the Business Fund 0410.02. Therefore, revenue and expenditures fluctuate by non-federal grant activity.   |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
| 0410.01<br>Enterprise Fund<br>0410.02<br>Business Account | Revenue increased 26.5% in fund 0410.01 compared to the same time period last fiscal year. Fund 0410.02 increases cannot be compared to prior Fiscal Year because of transferring all business accounts into this fund in the last fiscal year and the deposit of increased Heyburn Cabin lease fees.  |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
| 0494.05<br>Petroleum Violation                            | The revenue is from interest received. These are one-time funds appropriated in fiscal year 1998. Funds are obligated for projects as interest is earned.  |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
| 0496.02<br>Harriman                                       | Revenue increased 27.8% and expenditures decreased 3.6%. Revenue increases are a result of increases in interest income, cabin rental, yurts, and renting the dorm/cookhouse. End of year cash is up 15%--which is a nice increase.  |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
| 0496.03<br>Park Land Trust                                | <p>It is normal to have large fluctuations in revenue and expenditures for this fund. The majority of the cash in this fund is held in trust. Cash balance includes long term investments. Balance by account is as follows:</p> <table> <tr> <td>Natural Resource Management</td><td>\$ 332,624</td></tr> <tr> <td>Mowry</td><td>\$ 193,166</td></tr> <tr> <td>Mary M McCroskey</td><td>\$ 554,185</td></tr> <tr> <td>Lucky Peak</td><td>\$ 193,202</td></tr> <tr> <td>Development Admin</td><td>\$ 822,435</td></tr> <tr> <td>DOA ADA Misc. Park Improvements</td><td>\$ 100,000</td></tr> </table> <p>Approximately \$298,400 has been deposited into Natural Resource Management and Development Admin from activities related to forest health.</p> | Natural Resource Management | \$ 332,624 | Mowry | \$ 193,166 | Mary M McCroskey | \$ 554,185 | Lucky Peak | \$ 193,202 | Development Admin | \$ 822,435 | DOA ADA Misc. Park Improvements | \$ 100,000 |
| Natural Resource Management                               | \$ 332,624   |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
| Mowry   | \$ 193,166   |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
| Mary M McCroskey  | \$ 554,185   |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
| Lucky Peak  | \$ 193,202   |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
| Development Admin   | \$ 822,435   |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
| DOA ADA Misc. Park Improvements                           | \$ 100,000   |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |
| 0496.04   | The expenditures related to the Ponderosa acquisitions are   |                             |            |       |            |                  |            |            |            |                   |            |                                 |            |



reflected in this fund. The legislature approved a one time transfer of \$150,000 in FY2003 to be moved from Park Land Trust to the Park & Recreation Fund, 0243 in Fiscal Year 2003 to minimize the impact of general fund reductions in base.

0496.05

Current operating expenditures are funded from reimbursements for prior period expenditures related to the Trail of the Couer d'Alenes.

**RECOMMENDATION:** Staff recommends that the Board approve the financial report as presented.

**IDAHO DEPARTMENT OF PARKS & RECREATION  
SOURCES AND USES OF FUNDS**

| <b>Fund Number</b> | <b>Name &amp; Source of Funds</b>   | <b>Use of Funds</b>   |
|--------------------|---|---|
| 0001               | General Account: General<br>state taxes & interest  | Any appropriated purpose  |
| 0125               | Federal Indirect Cost: Federal<br>grant indirect cost recovery  | General agency administrative costs and Recreation Bureau federal grant administration  |
| 0243               | Park & Recreation Account:<br>Park general operational revenues from fees, licensing administration and vendor fees | Any agency operational costs  |
| 0243.02            | Park & Recreation Account:<br><br>15% Administrative Fee from processing recreational vehicle registrations.        | Any appropriated expenditure related to the administration of registering ORMV, Snowmobiles, boats, or Park & Ski Permits   |
| 0243.03            | Park & Recreation Account:<br>Sawtooth National Recreation Area Special License Plate sales.                        | For use in the maintenance of parks and facilities. Ten dollars of each initial fee and \$10 of each renewal fee shall be deposited in the state treasurer in the park and recreation fund. |
| 0247.01            | Parks & Rec. Capital Improvement: Gas Tax   | Capital improvements and related costs  |
| 0247.02            | Waterways:<br>Gas Tax   | Operational costs for the boating programs and grants for boating safety or facilities  |
| 0247.03            | Off Road Motor Vehicle:<br>Gas Tax  | Operational costs for the state motorized trails program and grants for trails related development, maintenance and law enforcement   |
| 0247.04            | Parks & Rec. Road & Bridge: Gas Tax   | Portion for park road improvements and portion for county recreation access & road improvements   |

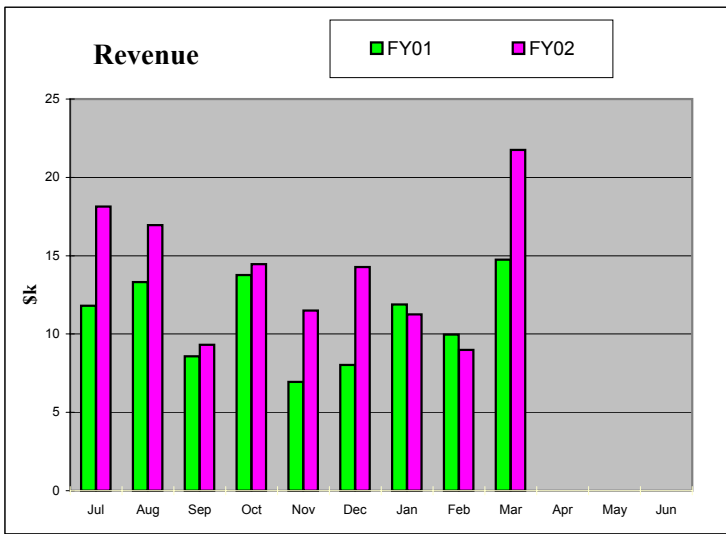
**IDAHO DEPARTMENT OF PARKS & RECREATION  
SOURCES AND USES OF FUNDS**

|                    |  |           |   |
|--------------------|--|-----------|---|
| 0250.01            | State Vessel Account:<br>of state boat registration fees   | 85%       | Distributed to counties based on<br>licensee designations   |
| 0250.03            | State Snowmobile:<br>of snowmobile license fees  | 85%       | Distributed to designated eligible<br>counties. Undesignated funds used<br>for grants or related maintenance            |
| 0250.04            | Motorbike:<br>motorbike license fees   | 85% of    | Operational costs of the trail ranger<br>program and grants for motorbike<br>related projects.                          |
| 0250.05            | Recreational Vehicle:<br>of RV license fees  | Portion   | Operational costs of the state RV<br>program and grants for RV projects   |
| 0348               | State Federal Funds:<br>Safety LWCF, National Trails<br>Program, and memorandums of<br>understanding to operate state<br>parks               | Boating   | Agency federally funded<br>acquisition & development, pass<br>through federal grants and federal<br>MOU's and contracts |
| 0349               | Parks & Rec Special Revenue:<br>Park resale, State grants &<br>contracts   |           | Purchase of resale related items<br>and state grant or agreement<br>purposes  |
| 0410.01<br>0410.02 | Parks & Rec Enterprise: Enterprise<br>operations such as marinas, owned<br>cabins etc.<br>Fund 0410.02 has continuous<br>spending authority. |           | Operation of enterprise functions<br>and purchase of goods for resale   |
| 0494               | Petroleum Price Violation Fund -<br>Redistribution to the states from<br>the U.S. Department of Energy                                       |           | Non-Motorized trail projects<br>throughout Idaho  |
| 0496.01            | Park Donations:<br>& Contributions   | Donations | General or specific donation<br>purposes  |

**IDAHO DEPARTMENT OF PARKS & RECREATION**  
**FY 2002 FINANCIAL STATEMENT**  
**March 31, 2002**

| Program/Type            | Appropriation       | Expenditures        | Encumbrance        | Balance             | % Obligated | Prior Year<br>% Obligated |
|-------------------------|---------------------|---------------------|--------------------|---------------------|-------------|---------------------------|
| <b>Administration:</b>  |                     |                     |                    |                     |             |                           |
| <b>Personnel:</b>       | 1,802,800           | 1,190,631           | 0                  | 612,169             | 66.04%      | 70.35%                    |
| <b>Operating:</b>       | 1,735,200           | 957,129             | 214,445            | 563,626             | 67.52%      | 77.16%                    |
| <b>Capital:</b>         | 102,900             | 58,932              | 14,940             | 29,028              | 71.79%      | 62.70%                    |
| <b>Trustee:</b>         | 36,400              | 0                   | 0                  | 36,400              | 0.00%       | 0.00%                     |
|                         | <b>3,677,300</b>    | <b>2,206,693</b>    | <b>229,385</b>     | <b>1,241,223</b>    | 66.25%      | 72.30%                    |
| <b>Park Operations:</b> |                     |                     |                    |                     |             |                           |
| <b>Personnel:</b>       | 6,942,744           | 4,706,610           | 0                  | 2,236,134           | 67.79%      | 67.15%                    |
| <b>Operating:</b>       | 2,955,260           | 1,589,615           | 84,341             | 1,281,305           | 56.64%      | 59.41%                    |
| <b>Capital:</b>         | 825,530             | 300,508             | 95,548             | 429,474             | 47.98%      | 58.55%                    |
| <b>Trustee:</b>         | 0                   | 0                   | 0                  | 0                   | N/A         | N/A                       |
|                         | <b>10,723,534</b>   | <b>6,596,733</b>    | <b>179,888</b>     | <b>3,946,913</b>    | 63.19%      | 64.22%                    |
| <b>Development:</b>     |                     |                     |                    |                     |             |                           |
| <b>Personnel:</b>       | 562,400             | 310,836             | 0                  | 251,565             | 55.27%      | 64.49%                    |
| <b>Operating:</b>       | 285,893             | 254,841             | 0                  | 31,052              | 89.14%      | 95.43%                    |
| <b>Capital:</b>         | 8,787,617           | 2,045,548           | 166,826            | 6,575,242           | 25.18%      | 55.01%                    |
| <b>Trustee:</b>         | 0                   | 0                   | 0                  | 0                   | N/A         | N/A                       |
|                         | <b>9,635,910</b>    | <b>2,611,225</b>    | <b>166,826</b>     | <b>6,857,859</b>    | 28.83%      | 55.85%                    |
| <b>Rec. Resources:</b>  |                     |                     |                    |                     |             |                           |
| <b>Personnel:</b>       | 974,482             | 618,595             | 0                  | 355,887             | 63.48%      | 58.69%                    |
| <b>Operating:</b>       | 959,501             | 323,105             | 335,402            | 300,994             | 68.63%      | 54.50%                    |
| <b>Capital:</b>         | 985,669             | 587,386             | 106,929            | 291,146             | 70.44%      | 72.80%                    |
| <b>Trustee:</b>         | 10,226,393          | 3,335,922           | 2,614,816          | 4,275,654           | 58.19%      | 78.15%                    |
|                         | <b>13,146,045</b>   | <b>4,865,008</b>    | <b>3,057,148</b>   | <b>5,223,682</b>    | 60.26%      | 74.53%                    |
| <b>Total Agency</b>     | <b>\$37,182,789</b> | <b>\$16,279,659</b> | <b>\$3,633,247</b> | <b>\$17,269,675</b> | 53.55%      | 66.27%                    |

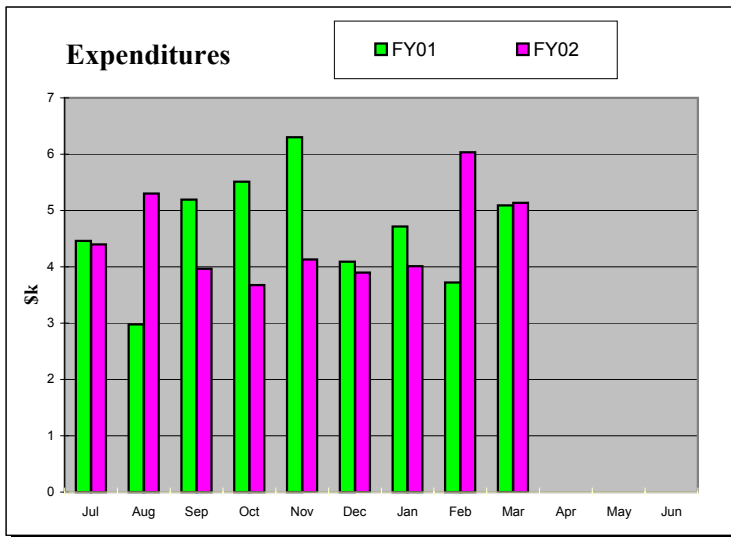
## FUND 0496.02 - State FY2002



|                | Jan    | Feb   | Mar    | QTD    | YTD     |
|----------------|--------|-------|--------|--------|---------|
| <b>FY02</b>    | 11,252 | 8,984 | 21,747 | 41,982 | 126,626 |
| <b>FY01</b>    | 11,896 | 9,964 | 14,739 | 36,599 | 99,055  |
| <b>%change</b> | -5.4%  | -9.8% | 47.5%  | 14.7%  | 27.8%   |

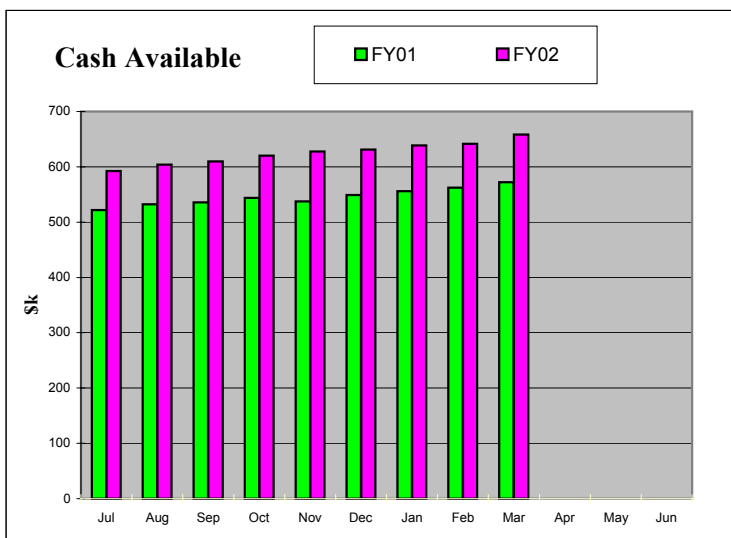
Revenue continues to increase as a result of several factors. They are

- Moving \$500,000 into long term investments which increased interest income;
- The rental of 2 yurts which is a new revenue source at this site; and
- Traditional revenue sources such as grazing lease fees, and renting the boys house and ranch managers house continue to remain stable or grow.



|                | Jan    | Feb   | Mar   | QTD    | YTD    |
|----------------|--------|-------|-------|--------|--------|
| <b>FY02</b>    | 4,010  | 6,036 | 5,135 | 15,181 | 40,553 |
| <b>FY01</b>    | 4,714  | 3,720 | 5,092 | 13,526 | 42,053 |
| <b>%change</b> | -14.9% | 62.3% | 0.8%  | 12.2%  | -3.6%  |

Appropriations to operate the park have remained constant or increased slightly. The decrease in expenditures is due to using general fund appropriations prior to trust funds which is a good business strategy. In addition, Harriman replaced furniture in the Boys House last fiscal year which is a one time expenditure.



|                | Jan     | Feb     | Mar     | YTD     |
|----------------|---------|---------|---------|---------|
| <b>FY02</b>    | 638,638 | 641,586 | 658,198 | 631,397 |
| <b>FY01</b>    | 556,175 | 562,419 | 572,174 | 548,992 |
| <b>%change</b> | 14.8%   | 14.1%   | 15.0%   | 15.0%   |

The cash balance has increased 15%. This is significant and is a result of several years of work to move this fund in a position where cash could accrue to support the long term operating goals of the park.

- ☐ Board Policy Requested
- ☐ Procedures Manual Requested

**Idaho Park and Recreation Board Meeting  
Nampa, Idaho – April 30, 2002**

**AGENDA ITEM:** FY 03 RV Grant Applications

**ACTION REQUIRED:** Board Action Requested

**DIVISION ADMINISTRATOR:** Rick Cummins

**PROGRAM MANAGER:** Brian Miller

**PRESENTER:** Rick Cummins

**BACKGROUND:** The RV Program currently has a FY 02 spending authority balance of \$1,116,330 and a cash balance of over \$1,700,000. Staff projects FY 03 RV Program revenue to be \$3,365,000. RV Program administrative allocations for FY 03 total \$262,591.

Based on these figures, staff recommends a funding level of approximately \$4,700,000 for the recently received RV grant requests. Approximately \$1,000,000 will be funded with FY 02 funds; the remaining \$3,700,000 will be funded with FY 03 funds.

At their recent meeting in Boise, the RV Committee rated and ranked 46 grant applications according to IDPR rules using department criteria.

**RECOMMENDATION:** The RV Advisory Committee recommends the Board approve RV grant funding for the following projects as described. The total amount of the projects is \$4,616,999.

## ***FY 2003 RV Applications\Recommendations***

| <b>Applicant Name</b>          | <b>Location/Description</b>                          | <b>Grant Amount</b> | <b>Match \$</b> | <b>Running Total</b> | <b>Rating</b> |
|--------------------------------|--|---------------------|-----------------|----------------------|---------------|
| IDPR - Hells Gate              | Lewis & Clark Interpretive Center - Hells Gate       | \$ 417,500.00       | \$ 417,500.00   | \$ 417,500.00        | 338           |
| Idaho Panhandle NF             | Shoshone dump station                                | \$ 32,925.00        | \$ 7,300.00     | \$ 450,425.00        | 330           |
| IDPR - Farragut                | Lakeview Campground design                           | \$ 219,500.00       | \$ 30,500.00    | \$ 669,925.00        | 318           |
| Valley County                  | SISCRA campground                                    | \$ 16,903.00        | \$ 16,904.00    | \$ 686,828.00        | 318           |
| IDPR - Hells Gate              | Sprinkler system for campground                      | \$ 40,000.00        | \$ 4,400.00     | \$ 726,828.00        | 316           |
| Caribou-Targhee NF             | Scout Mountain rehabilitation (final phase)          | \$ 23,460.00        | \$ 26,494.00    | \$ 750,288.00        | 316           |
| IDPR - Land of the Yankee Fork | Dump Station   | \$ 107,825.00       | \$ 24,750.00    | \$ 858,113.00        | 316           |
| SNRA                           | Sunny Gulch Campground reconstruction                | \$ 250,800.00       | \$ 250,800.00   | \$ 1,108,913.00      | 313           |
| Clearwater NF                  | Jerry Johnson campground rehabilitation              | \$ 100,000.00       | \$ 176,500.00   | \$ 1,208,913.00      | 312           |
| Power County                   | Fairgrounds RV Park                                  | \$ 110,549.00       | \$ 78,400.00    | \$ 1,319,462.00      | 311           |
| IDPR - Ponderosa               | Kokanee Cove Group Camp-design                       | \$ 125,000.00       | \$ 25,000.00    | \$ 1,444,462.00      | 308           |
| IDPR - Bear Lake               | Campground-renovation                                | \$ 407,500.00       | \$ 85,000.00    | \$ 1,851,962.00      | 308           |
| IDPR - Massacre Rocks          | Water system upgrade                                 | \$ 75,000.00        | \$ 30,000.00    | \$ 1,926,962.00      | 304           |
| IDPR - Priest Lake             | Paving & Restroom                                    | \$ 265,000.00       | \$ 140,000.00   | \$ 2,191,962.00      | 300           |
| Twin Falls County              | Rock Creek Park construction                         | \$ 300,932.00       | \$ 18,910.00    | \$ 2,492,894.00      | 296           |
| City of Kamiah                 | Dump Station   | \$ 45,000.00        | \$ 5,500.00     | \$ 2,537,894.00      | 295           |
| IDPR                           | Interperative park projects-Lewis & Clark            | \$ 170,000.00       | \$ 15,000.00    | \$ 2,707,894.00      | 293           |
| Caribou-Targhee NF             | Summit View Campground renovation                    | \$ 63,840.00        | \$ 145,900.00   | \$ 2,771,734.00      | 293           |
| SNRA                           | Salmon River Campground improvements                 | \$ 82,000.00        | \$ 29,982.00    | \$ 2,853,734.00      | 292           |
| Elk River Rec District         | Picnic tables & firepits rings at existing campsites | \$ 5,200.00         | \$ 5,200.00     | \$ 2,858,934.00      | 288           |
| Bureau of Land Management      | Tower Rock improvements                              | \$ 90,000.00        | \$ 189,500.00   | \$ 2,948,934.00      | 282           |
| Gooding County                 | Big Wood RV Park                                     | \$ 350,276.00       | \$ 63,754.00    | \$ 3,299,210.00      | 281           |
| Caribou-Targhee NF             | Mink Creek Group Campground reconstruction           | \$ 217,110.00       | \$ 216,900.00   | \$ 3,516,320.00      | 281           |
| Salmon/Challis NF              | Meadow Lake Campground upgrade & expansion           | \$ 131,790.00       | \$ 126,250.00   | \$ 3,648,110.00      | 279           |
| Bonneville County              | Beeches Corner dump station                          | \$ 8,185.00         | \$ 3,000.00     | \$ 3,656,295.00      | 274           |
| Targhee NF                     | Riverside Park RV dump station upgrade               | \$ 66,000.00        | \$ 4,000.00     | \$ 3,722,295.00      | 274           |
| Boise NF                       | Silver Creek campground reconstruction               | \$ 17,185.00        | \$ 13,750.00    | \$ 3,739,480.00      | 272           |
| IDPR - City of Rocks           | Campground-design                                    | \$ 160,000.00       | \$ 24,000.00    | \$ 3,899,480.00      | 272           |
| Boise NF                       | Yellow Pine-toilet replacement                       | \$ 34,940.00        | \$ 33,626.00    | \$ 3,934,420.00      | 271           |
| City of Oldtown                | Paved parking, improve visitor info, RV check-in     | \$ 38,000.00        | \$ 6,100.00     | \$ 3,972,420.00      | 270           |
| Adams County Rec Dist          | Council RV comfort station (including dump station)  | \$ 41,000.00        | \$ 22,688.00    | \$ 4,013,420.00      | 268           |
| City of McCall                 | RV day-use improvements                              | \$ 14,646.00        | \$ 8,862.00     | \$ 4,028,066.00      | 266           |

### ***FY 2003 RV Applications\Recommendations***

| <b>Applicant Name</b>           | <b>Location/Description</b>                     | <b>Grant Amount</b>    | <b>Match \$</b>       | <b>Running Total</b> | <b>Rating</b> |
|---------------------------------|---|------------------------|-----------------------|----------------------|---------------|
| Caribou-Targhee NF              | Falls Campground restroom replacement           | \$ 156,400.00          | \$ 2,500.00           | \$ 4,184,466.00      | 260           |
| Shoshone-Paiute Tribes          | Water & electric to Mt. View Campground         | \$ 26,685.00           | \$ 8,914.00           | \$ 4,211,151.00      | 259           |
| Bureau of Reclamation           | Mann Creek Reservoir improvements               | \$ 73,200.00           | \$ 23,500.00          | \$ 4,284,351.00      | 257           |
| Boise NF                        | Black Rock Campground reconstruction            | \$ 15,000.00           | \$ 15,000.00          | \$ 4,299,351.00      | 257           |
| Payette NF                      | Site approach signs at various locations        | \$ 4,000.00            | \$ 3,500.00           | \$ 4,303,351.00      | 249           |
| Latah County                    | RV facility improvements at fairgrounds         | \$ 69,780.00           | \$ 20,150.00          | \$ 4,373,131.00      | 247           |
| Caribou-Targhee NF              | McCoy Creek Campground restroom replacement     | \$ 157,900.00          | \$ 2,500.00           | \$ 4,531,031.00      | 242           |
| Payette NF                      | Burgdorf Campground comfort station replacement | \$ 14,459.00           | \$ 5,869.00           | \$ 4,545,490.00      | 241           |
| Caribou-Targhee NF              | Table Rock Campground rehabilitation            | \$ 53,150.00           | \$ 4,000.00           | \$ 4,598,640.00      | 234           |
| Latah County                    | Robinson Park enhancements                      | \$ 18,359.00           | \$ 2,230.00           | \$ 4,616,999.00      | 233           |
| <b>RECOMMENDED GRANT AMOUNT</b> |   | <b>\$ 4,616,999.00</b> | <b>\$2,334,633.00</b> |                      |               |
| Targhee NF                      | Big Elk Creek Area Shelter                      | \$ 90,000.00           | \$ 3,000.00           | \$ 4,706,999.00      | 220           |
| Targhee NF                      | Falls Group Area Shelter                        | \$ 90,000.00           | \$ 3,000.00           | \$ 4,796,999.00      | 219           |
| Idaho Panhandle NF              | Independence Creek Meadows Camp Sites           | \$ 12,690.00           | \$ 13,560.00          | \$ 4,809,689.00      | 211           |
| City of Kellogg                 | Greenbelt restroom                              | \$ 64,000.00           | \$ 16,000.00          | \$ 4,873,689.00      | 145           |



## FY 2003 RV GRANT RECOMMENDATIONS BY COUNTY

|                                |                                  |                |           |
|--------------------------------|----------------------------------|----------------|-----------|
| <b><u>ADAMS</u></b>            |                                  |                |           |
| <b>APPLICANT:</b>              | Adams County Recreation District | <b>AMOUNT:</b> | \$41,000  |
| <b>LOCATION:</b>               | Council, Idaho                   |                |           |
| <b>DESCRIPTION:</b>            | Council RV dump station.         |                |           |
|                                |                                  |                |           |
| <b><u>BANNOCK</u></b>          |                                  |                |           |
| <b>APPLICANT:</b>              | Caribou-Targhee National Forest  | <b>AMOUNT:</b> | \$23,480  |
| <b>LOCATION:</b>               | Scout Mountain                   |                |           |
| <b>DESCRIPTION:</b>            | Rehabilitation (final phase).    |                |           |
|                                |                                  |                |           |
| <b>APPLICANT:</b>              | Westside Ranger District         | <b>AMOUNT:</b> | \$217,110 |
| <b>LOCATION:</b>               | Mink Creek                       |                |           |
| <b>DESCRIPTION:</b>            | Group campground reconstruction. |                |           |
|                                |                                  |                |           |
| <b><u>BEAR LAKE COUNTY</u></b> |                                  |                |           |
| <b>APPLICANT:</b>              | IDPR                             | <b>AMOUNT:</b> | \$407,500 |
| <b>LOCATION:</b>               | Bear Lake State Park             |                |           |
| <b>DESCRIPTION:</b>            | Campground renovation.           |                |           |
|                                |                                  |                |           |
| <b><u>BOISE COUNTY</u></b>     |                                  |                |           |
| <b>APPLICANT:</b>              | Boise National Forest            | <b>AMOUNT:</b> | \$15,000  |
| <b>LOCATION:</b>               | Black Rock Campground            |                |           |
| <b>DESCRIPTION:</b>            | Campground reconstruction.       |                |           |
|                                |                                  |                |           |

| <u>BONNER COUNTY</u>     |   |         |           |
|--------------------------|---|---------|-----------|
| APPLICANT:               | IDPR  | AMOUNT: | \$265,000 |
| LOCATION:                | Priest Lake State Park                            |         |           |
| DESCRIPTION:             | Campground road paving.                           |         |           |
|                          |   |         |           |
| APPLICANT:               | City of Oldtown                                   | AMOUNT: | \$38,000  |
| LOCATION:                | Oldtown   |         |           |
| DESCRIPTION:             | Paved parking, improve visitor info, RV check-in. |         |           |
|                          |   |         |           |
| <u>BONNEVILLE COUNTY</u> |   |         |           |
| APPLICANT:               | Bonneville County                                 | AMOUNT: | \$8,185   |
| LOCATION:                | Beeches Corner                                    |         |           |
| DESCRIPTION:             | Dump station repair.                              |         |           |
|                          |   |         |           |
| APPLICANT:               | Targhee National Forest                           | AMOUNT: | \$66,000  |
| LOCATION:                | Riverside Park                                    |         |           |
| DESCRIPTION:             | Dump station upgrade.                             |         |           |
|                          |   |         |           |
| APPLICANT:               | Caribou-Targhee National Forest                   | AMOUNT: | \$156,400 |
| LOCATION:                | Falls Campground                                  |         |           |
| DESCRIPTION:             | Restroom replacement.                             |         |           |
|                          |   |         |           |
| APPLICANT:               | Caribou-Targhee National Forest                   | AMOUNT: | \$157,900 |
| LOCATION:                | McCoy Creek Campground                            |         |           |
| DESCRIPTION:             | Restroom replacement.                             |         |           |
|                          |   |         |           |

| CASSIA COUNTY     |  |         |           |
|-------------------|--|---------|-----------|
| APPLICANT:        | IDPR   | AMOUNT: | \$160,000 |
| LOCATION:         | City of Rocks National Reserve                         |         |           |
| DESCRIPTION:      | Campground design.                                     |         |           |
|                   |  |         |           |
| CLEARWATER COUNTY |  |         |           |
| APPLICANT:        | Elk River Recreation District                          | AMOUNT: | \$5,200   |
| LOCATION:         | Clearwater County                                      |         |           |
| DESCRIPTION:      | Picnic tables and firepit rings at existing campsites. |         |           |
|                   |  |         |           |
| CUSTER COUNTY     |  |         |           |
| APPLICANT:        | IDPR   | AMOUNT: | \$107,825 |
| LOCATION:         | Land of the Yankee Fork State Park                     |         |           |
| DESCRIPTION:      | Dump station.  |         |           |
|                   |  |         |           |
| APPLICANT:        | SNRA   | AMOUNT: | \$250,800 |
| LOCATION:         | Sunny Gulch Campground                                 |         |           |
| DESCRIPTION:      | Campground reconstruction.                             |         |           |
|                   |  |         |           |
| APPLICANT:        | SNRA   | AMOUNT: | \$82,000  |
| LOCATION:         | Salmon River Campground                                |         |           |
| DESCRIPTION:      | Campground improvements.                               |         |           |
|                   |  |         |           |
| GOODING COUNTY    |  |         |           |
| APPLICANT:        | Gooding County   | AMOUNT: | \$350,276 |
| LOCATION:         | Big Wood RV Park                                       |         |           |
| DESCRIPTION:      | RV park construction.                                  |         |           |
|                   |  |         |           |

|                               |                             |                |           |
|-------------------------------|-----------------------------|----------------|-----------|
| <b><u>IDAHO COUNTY</u></b>    |                             |                |           |
| <b>APPLICANT:</b>             | Clearwater National Forest  | <b>AMOUNT:</b> | \$100,000 |
| <b>LOCATION:</b>              | Jerry Johnson Campground    |                |           |
| <b>DESCRIPTION:</b>           | Campground rehabilitation.  |                |           |
|                               |                             |                |           |
| <b>APPLICANT:</b>             | Payette National Forest     | <b>AMOUNT:</b> | \$14,450  |
| <b>LOCATION:</b>              | Burgdorf Campground         |                |           |
| <b>DESCRIPTION:</b>           | Toilet replacement.         |                |           |
|                               |                             |                |           |
| <b><u>KOOTENAI COUNTY</u></b> |                             |                |           |
| <b>APPLICANT:</b>             | IDPR                        | <b>AMOUNT:</b> | \$219,500 |
| <b>LOCATION:</b>              | Farragut State Park         |                |           |
| <b>DESCRIPTION:</b>           | Lakeview Campground design. |                |           |
|                               |                             |                |           |
| <b><u>LATAH COUNTY</u></b>    |                             |                |           |
| <b>APPLICANT:</b>             | Latah County                | <b>AMOUNT:</b> | \$69,780  |
| <b>LOCATION:</b>              | Fairgrounds                 |                |           |
| <b>DESCRIPTION:</b>           | RV facility paving.         |                |           |
|                               |                             |                |           |
| <b>APPLICANT:</b>             | Latah County                | <b>AMOUNT:</b> | \$18,359  |
| <b>LOCATION:</b>              | Robinson Park               |                |           |
| <b>DESCRIPTION:</b>           | RV park enhancements.       |                |           |
| <b><u>LEMHI COUNTY</u></b>    |                             |                |           |
| <b>APPLICANT:</b>             | Bureau of Land Management   | <b>AMOUNT:</b> | \$90,000  |
| <b>LOCATION:</b>              | Tower Rock Campground       |                |           |
| <b>DESCRIPTION:</b>           | Campground improvements     |                |           |
|                               |                             |                |           |

|                         |                                    |         |           |
|-------------------------|------------------------------------|---------|-----------|
| APPLICANT:              | Salmon/Challis National Forest     | AMOUNT: | \$131,790 |
| LOCATION:               | Meadow Lake Campground             |         |           |
| DESCRIPTION:            | Campground upgrade and expansion.  |         |           |
|                         |                                    |         |           |
| <u>LEWIS COUNTY</u>     |                                    |         |           |
| APPLICANT:              | City of Kamiah                     | AMOUNT: | \$45,000  |
| LOCATION:               | Kamiah                             |         |           |
| DESCRIPTION:            | Dump station.                      |         |           |
|                         |                                    |         |           |
| <u>MADISON COUNTY</u>   |                                    |         |           |
| APPLICANT:              | Caribou-Targhee National Forest    | AMOUNT: | \$53,150  |
| LOCATION:               | Table Rock Campground              |         |           |
| DESCRIPTION:            | Campground rehabilitation.         |         |           |
|                         |                                    |         |           |
| <u>NEZ PERCE COUNTY</u> |                                    |         |           |
| APPLICANT:              | IDPR                               | AMOUNT: | \$417,500 |
| LOCATION:               | Hells Gate State Park              |         |           |
| DESCRIPTION:            | Lewis & Clark Interpretive Center. |         |           |
|                         |                                    |         |           |
| APPLICANT:              | IDPR                               | AMOUNT: | \$40,000  |
| LOCATION:               | Hells Gate State Park              |         |           |
| DESCRIPTION:            | Sprinkler system for campground.   |         |           |
| <u>OWYHEE COUNTY</u>    |                                    |         |           |
| APPLICANT:              | Shoshone-Paiute Tribes             | AMOUNT: | \$26,685  |
| LOCATION:               | Mt. View Campground                |         |           |
| DESCRIPTION:            | Water and electric to campground.  |         |           |
|                         |                                    |         |           |

|                                 |                                 |                |           |
|---------------------------------|---------------------------------|----------------|-----------|
| <b>POWER COUNTY</b>             |                                 |                |           |
| <b>APPLICANT:</b>               | Power County                    | <b>AMOUNT:</b> | \$110,549 |
| <b>LOCATION:</b>                | Fairgrounds RV Park             |                |           |
| <b>DESCRIPTION:</b>             | RV park improvements.           |                |           |
|                                 |                                 |                |           |
| <b>APPLICANT:</b>               | IDPR                            | <b>AMOUNT:</b> | \$75,000  |
| <b>LOCATION:</b>                | Massacre Rocks State Park       |                |           |
| <b>DESCRIPTION:</b>             | Water system upgrade.           |                |           |
|                                 |                                 |                |           |
| <b><u>SHOSHONE COUNTY</u></b>   |                                 |                |           |
| <b>APPLICANT:</b>               | Idaho Panhandle National Forest | <b>AMOUNT:</b> | \$32,925  |
| <b>LOCATION:</b>                | Shoshone Dump Station           |                |           |
| <b>DESCRIPTION:</b>             | Dump station.                   |                |           |
|                                 |                                 |                |           |
| <b><u>TWIN FALLS COUNTY</u></b> |                                 |                |           |
| <b>APPLICANT:</b>               | Twin Falls County               | <b>AMOUNT:</b> | \$300,932 |
| <b>LOCATION:</b>                | Rock Creek Park                 |                |           |
| <b>DESCRIPTION:</b>             | Campground construction.        |                |           |
|                                 |                                 |                |           |

| VALLEY COUNTY     |                                 |         |           |
|-------------------|---------------------------------|---------|-----------|
| APPLICANT:        | Valley County                   | AMOUNT: | \$16,903  |
| LOCATION:         | SISCRA                          |         |           |
| DESCRIPTION:      | Replace electrical hookups.     |         |           |
|                   |                                 |         |           |
| APPLICANT:        | IDPR                            | AMOUNT: | \$125,000 |
| LOCATION:         | Ponderosa State Park            |         |           |
| DESCRIPTION:      | Kokanee Cove Group Camp design. |         |           |
|                   |                                 |         |           |
| APPLICANT:        | Boise National Forest           | AMOUNT: | \$17,185  |
| LOCATION:         | Silver Creek Campground         |         |           |
| DESCRIPTION:      | Campground reconstruction.      |         |           |
|                   |                                 |         |           |
| APPLICANT:        | Boise National Forest           | AMOUNT: | \$34,940  |
| LOCATION:         | Yellow Pine Campground          |         |           |
| DESCRIPTION:      | Toilet replacement.             |         |           |
|                   |                                 |         |           |
| APPLICANT:        | City of McCall                  | AMOUNT: | \$14,646  |
| LOCATION:         | Central Idaho Cultural Center   |         |           |
| DESCRIPTION:      | RV wayside improvements.        |         |           |
|                   |                                 |         |           |
| WASHINGTON COUNTY |                                 |         |           |
| APPLICANT:        | Bureau of Reclamation           | AMOUNT: | \$73,200  |
| LOCATION:         | Mann Creek Reservoir            |         |           |
| DESCRIPTION:      | Campground improvements.        |         |           |
|                   |                                 |         |           |

| <u><b>MULTI-COUNTY</b></u> |   |                |           |
|----------------------------|---|----------------|-----------|
| <b>APPLICANT:</b>          | Payette National Forest                       | <b>AMOUNT:</b> | \$4,000   |
| <b>LOCATION:</b>           | Various locations                             |                |           |
| <b>DESCRIPTION:</b>        | Campground approach signs                     |                |           |
|                            |   |                |           |
| <b>APPLICANT:</b>          | Caribou-Targhee National Forest               | <b>AMOUNT:</b> | \$63,840  |
| <b>LOCATION:</b>           | Summit View Campground                        |                |           |
| <b>DESCRIPTION:</b>        | Campground renovation.                        |                |           |
|                            |   |                |           |
| <b>APPLICANT:</b>          | IDPR  | <b>AMOUNT:</b> | \$170,000 |
| <b>LOCATION:</b>           | Various state parks                           |                |           |
| <b>DESCRIPTION:</b>        | Lewis & Clark and other interpretive projects |                |           |
|                            |   |                |           |



- ☐ Board Policy Requested
- ☐ Procedures Manual Requested

**Idaho Park and Recreation Board Meeting  
Nampa, Idaho – April 30, 2002**

**AGENDA ITEM:** FY 2003 Off Road Motor Vehicle (ORMV) Projects

**ACTION REQUIRED:** Board Action Requested

**DIVISION ADMINISTRATOR:** Rick Cummins

**PROGRAM MANAGER:** Chuck Wells, Trails Program Supervisor

**PRESENTER:** Rick Cummins

**BACKGROUND:** On September 26, 2001, a notification letter was sent out to 780 prospective applicants, notifying them of the ORMV project application deadline of January 25, 2002. Prospective applicants were informed that they should submit applications by January 1, 2002, so the Trails Program staff would have time to review the applications and contact them for any missing information prior to the closing date of January 25, 2002. This year, the Trails Program staff received forty-eight (48) grant applications. Staff rejected one (1) application for not meeting the eligibility requirement of including public involvement. The ORMV Advisory Committee recommends not funding two (2) applications based on excessive cost to benefit ratio.

You will notice that the trend for law enforcement equipment requests continues to grow and that this year's requests are no exception. Approximately one third (1/3) of the funds requested are for law enforcement requests, totaling \$193,187. The Advisory Committee and Staff have concern over this trend and are exploring various options. We will continue to look for a solution and ask that the Board accept this year's request for equipment as eligible applications.

**RECOMMENDATION:** Using the priority rating system, the ORMV Advisory Committee and Staff recommend that the Board approve the list of projects in the order the Committee has recommended. In light of the fact that Staff had no prior knowledge of certain applications before they are submitted, Staff will review and evaluate each project prior to funding to ensure that department objectives are met.

The attached list of project grants is arranged by applicant name, location/description, recommended grant amount, match dollars, running total, and rating.

Previous Board Approved Project Commitments

None

***FY 2003 ORMV Grant Applications/Recommendations***

| <b>Applicant Name</b>                           | <b>Location/Description</b>  | <b>Recommended Grant Amount</b> | <b>Match \$</b> | <b>Running Total</b> | <b>Rating</b> |
|---|--|---------------------------------|-----------------|----------------------|---------------|
| Bureau of Land Management, Owyhee Front         | Purchase trail maintenance equipment for the Owyhee Front                              | \$ 26,000.00                    | \$ 55,000.00    | \$ 26,000.00         | 102.02        |
| Boise National Forest, Lowman R.D.              | Convert approx 3.5 miles of road to ATV trail in the Logging Gulch Area                | \$ 4,500.00                     | \$ 4,500.00     | \$ 30,500.00         | 99.28         |
| Boise National Forest Cascade R.D.              | Reconstruct Mosquito Cr. Trail including bridge construction                           | \$ 7,460.00                     | \$ 5,930.00     | \$ 37,960.00         | 98.37         |
| Payette National Forest, McCall R.D.            | Reconstruct Victor Cr. & Grimmet Cr. Trail   | \$ 40,000.00                    | \$ 48,000.00    | \$ 77,960.00         | 97.71         |
| Payette National Forest, Krassel R.D.           | Reconstruct Caton Lake Trail   | \$ 31,360.00                    | \$ 39,912.00    | \$ 109,320.00        | 96.62         |
| Payette National Forest, McCall R.D.            | Reconstruct Willow Basket Trail  | \$ 50,000.00                    | \$ 46,000.00    | \$ 159,320.00        | 96.45         |
| Boise National Forest, Lowman R.D.              | Construct Pidgeon Flat Trailhead including restroom                                    | \$ 35,200.00                    | \$ 16,025.00    | \$ 194,520.00        | 95.62         |
| Bureau of Land Management, Lower Snake District | Complete the Owyhee Field Office road and trail inventory                              | \$ 10,800.00                    | \$ 33,000.00    | \$ 205,320.00        | 95.57         |
| Bureau of Land Management, Owyhee Front         | Implement a signing and mapping program on the Owyhee Front                            | \$ 22,000.00                    | \$ 45,000.00    | \$ 227,320.00        | 93.82         |
| Targhee National Forest, Palisades R.D.         | Relocate and improve 1.7 miles of the Long Gulch/ Indian trail                         | \$ 5,000.00                     | \$ 3,500.00     | \$ 232,320.00        | 93.61         |
| Payette National Forest, Council R.D.           | Install bridge on Bear Cr. Trail   | \$ 14,100.00                    | \$ 7,000.00     | \$ 246,420.00        | 93.02         |
| Boise National Forest Idaho City R.D.           | Hot Creek Bridge Replacement   | \$ 5,000.00                     | \$ 3,000.00     | \$ 251,420.00        | 92.88         |
| Boise National Forest, Mountain Home R.D.       | Reprint the ATV/Hunting Brochure   | \$ 5,000.00                     | \$ 10,000.00    | \$ 256,420.00        | 91.82         |
| Idaho Department of Parks and Recreation        | Ashton-Tetonia Rail-Trail Trailhead Development  | \$ 30,000.00                    | \$ 78,000.00    | \$ 286,420.00        | 90.74         |
| Salmon-Challis National Forest, Leadore R.D.    | Reconstruction of the Middle Fork of Little Timber Cr. Trail 1.3 miles including tread | \$9,900.00                      | \$8,204.00      | \$296,320.00         | 89.97         |
| Bureau of Land Management, Idaho State Office   | Purchase one (1) motorcycle, trailer, and related equipment for OHV Coordinator        | \$ 8,000.00                     | \$ 5,000.00     | \$304,320.00         | 88.74         |
| Targhee National Forest, Palisades R.D.         | Reconstruction of the Fleming Canyon Trail including tread improvements and signing.   | \$ 10,000.00                    | \$ 5,000.00     | \$ 314,320.00        | 87.87         |

***FY 2003 ORMV Grant Applications/Recommendations***

| <b>Applicant Name</b>                        | <b>Location/Description</b>   | <b>Recommended Grant Amount</b> | <b>Match \$</b>      | <b>Running Total</b> | <b>Rating</b> |
|--|---|---------------------------------|----------------------|----------------------|---------------|
| Targhee National Forest, Palisades R.D.      | South Fork Rainey Cr. Trail Reconstruction including bridges (3) & tread                    | \$ 12,000.00                    | \$ 5,650.00          | \$ 326,320.00        | 87.13         |
| Salmon-Challis National Forest, Leadore R.D. | Patterson Trail Improvement   | \$10,720.00                     | \$4,445.00           | \$ 337,040.00        | 87.06         |
| Boise National Forest, Lowman R.D.           | Purchase two (2) snowmobiles for managing snowmobile trails and for registration compliance | \$ 6,000.00                     | \$ 7,250.00          | \$ 343,040.00        | 86.00         |
| Boise National Forest, Emmett R.D.           | Implement signing program for the Garden Valley snowmobile trail system                     | \$ 5,000.00                     | \$ 3,450.00          | \$ 348,040.00        | 83.05         |
| Sawtooth and Boise National Forests          | Purchase two (2) snowmobiles for law enforcement in Custer, Boise, Valley, & Blaine         | \$ 16,000.00                    | \$ 9,925.00          | \$ 364,040.00        | 82.60         |
| Cougar Mountain Snowmobile Club              | Construct Wellington Snowpark Groomer/ Maintenance garage                                   | \$ 15,000.00                    | \$ 50,000.00         | \$ 379,040.00        | 82.25         |
| Idaho Department of Fish and Game            | Purchase two (2) ATV's for law enforcement in Benewah, Kootenai and Shoshone                | \$ 11,210.00                    | \$ 4,712.00          | \$ 390,250.00        | 82.11         |
| Boise National Forest                        | Purchase one (1) snowmobile for law enforcement   | \$ 6,000.00                     | \$ 3,720.00          | \$ 396,250.00        | 81.71         |
| Caribou-Targhee National Forest              | Purchase two (2) snowmobiles for law enforcement  | \$ 15,500.00                    | \$ 4,500.00          | \$ 411,750.00        | 80.80         |
| Payette National Forest, McCall R.D.         | Purchase two (2) snowmobiles and a trailer for law enforcement                              | \$ 16,395.00                    | \$ 3,990.00          | \$ 428,145.00        | 80.71         |
| Idaho Department of Fish and Game            | Purchase two (2) ATV's for law enforcement in Custer, Lemhi Butte, Blaine, Boise, & Valley  | \$ 13,000.00                    | \$ 5,814.00          | \$ 441,145.00        | 78.06         |
| Boise National Forest, Mountain Home R.D.    | Purchase one (1) motorcycle for education and enforcement                                   | \$ 5,500.00                     | \$ -                 | \$ 446,645.00        | 77.57         |
| Idaho Department of Fish and Game            | Purchase two (2) snowmobiles for law enforcement in Benewah, Kootenai, & Shoshone Counties  | \$ 14,600.00                    | \$ 2,970.00          | \$ 461,245.00        | 77.42         |
| Boise National Forest, Mountain Home R.D.    | Inventory all trails in the Lime Cr. & Deer Cr. Area  | \$ 7,000.00                     | \$ 1,200.00          | \$ 468,245.00        | 77.28         |
| <b>GRANT TOTAL RECOMMENDED</b>               |   | <b>\$ 468,245.00</b>            | <b>\$ 520,697.00</b> | <b>\$ 468,245.00</b> |               |
|  |   |                                 |                      |                      |               |

***FY 2003 ORMV Grant Applications/Recommendations***

| <b>Applicant Name</b>                    | <b>Location/Description</b>   | <b>Recommended Grant Amount</b> | <b>Match \$</b>      | <b>Running Total</b> | <b>Rating</b> |
|--|---|---------------------------------|----------------------|----------------------|---------------|
| Clark County Sheriffs Office             | Purchase two (2) motorcycles for law enforcement                                      | \$ 9,420.00                     | \$ -                 | \$ 477,665.00        | 76.72         |
| Bonner County Sheriffs Office            | Purchase two (2) snowmobiles and a trailer for law enforcement                        | \$ 15,040.00                    | \$ 3,460.00          | \$ 492,705.00        | 75.63         |
| Shoshone County Sheriffs Office          | Purchase two (2) snowmobiles for law enforcement                                      | \$ 10,546.00                    | \$ 2,700.00          | \$ 503,251.00        | 74.64         |
| Lewis-Clark ATV Club, Inc.               | Purchase equipment for trail maintenance and search and rescue to be based out of     | \$ 4,920.00                     | \$ 1,000.00          | \$ 508,171.00        | 74.21         |
| Idaho Department of Fish and Game        | Purchase two (2) motorcycles for law enforcement in Blaine and Camas Counties         | \$ 6,500.00                     | \$ 1,000.00          | \$ 514,671.00        | 73.26         |
| Benewah County Sheriffs Office           | Purchase two (2) snowmobiles a trailer and related equipment for law enforcement      | \$ 11,236.00                    | \$ 1,785.00          | \$ 525,907.00        | 73.20         |
| Fremont County Sheriffs Office           | Purchase two (2) ATV's and related equipment for law enforcement                      | \$ 11,800.00                    | \$ -                 | \$ 525,907.00        | 72.96         |
| Targhee National Forest, Palisades R.D.  | Rehabilitation of the South Indian Cr. Trailhead including restroom                   | \$ 18,800.00                    | \$ 5,200.00          | \$ 544,707.00        | 72.41         |
| Sawtooth National Forest, Fairfield R.D. | Construct a snowmobile parking lot at Couch Summit/Owens Creek                        | \$ 24,000.00                    | \$ 71,048.00         | \$ 568,707.00        | 71.86         |
| Caribou County                           | Blackfoot River and Ant Canyon snowmobile parking lot improvement                     | \$10,920.00                     | \$16,600.00          | \$ 579,627.00        | 70.08         |
| Bonneville County Parks and Recreation   | Trailer to haul Groomer   | \$ 14,075.00                    | \$ 18,000.00         | \$ 593,702.00        | 69.62         |
| Clearwater County Sheriffs Office        | Purchase one (1) snowmobile for law enforcement                                       | \$ 5,000.00                     | \$ 1,600.00          | \$ 598,702.00        | 69.18         |
| Clearwater Ridgerunner Snowmobile Club   | Implement signing program for the Clearwater County snowmobile trail system           | \$ 13,375.00                    | \$ 5,260.00          | \$ 612,077.00        | 67.55         |
| Clearwater National Forest, Powell R.S.  | Purchase two (2) snowmobiles for managing snowmobile trails and for avalanche testing | \$ 11,440.00                    | \$ 2,860.00          | \$ 623,517.00        | 67.43         |
|  | <b>GRAND TOTAL</b>  | <b>\$ 635,317.00</b>            | <b>\$ 651,210.00</b> | <b>\$ 623,517.00</b> |               |

***FY 2003 ORMV Grant Applications/Recommendations***

| <b>Applicant Name</b>  | <b>Location/Description</b>   | <b>Recommended Grant Amount</b> | <b>Match \$</b> | <b>Running Total</b> | <b>Rating</b> |
|--|---|---------------------------------|-----------------|----------------------|---------------|
| The following two projects are not recommended for funding by the Advisory Committee |   |                                 |                 |                      |               |
| Targhee National Forest, Palisades R.D.  | Rehabilitation of the Indian Cr./Echo Canyon Trailhead including restroom | \$ 37,000.00                    | \$ 10,000.00    | \$ 47,000.00         | 70.90         |
| Targhee National Forest, Palisades R.D.  | Rehabilitation of the Upper Rainey Creek Trailhead including restroom.    | \$ 34,200.00                    | \$ 10,000.00    | \$ 44,200.00         | 70.24         |
|  | Grand Total   | \$ 71,200.00                    | \$ 20,000.00    | \$ 91,200.00         |               |

**FY 2003 ORMV GRANT RECOMMENDATIONS  
BY COUNTY**

**ADAMS COUNTY**

|              |                                     |         |          |
|--------------|-------------------------------------|---------|----------|
| APPLICANT:   | Payette National Forest             | AMOUNT: | \$14,100 |
| LOCATION:    | Council Ranger District             |         |          |
| DESCRIPTION: | Install bridge on Bear Creek Trail. |         |          |
|              |                                     |         |          |

**BOISE COUNTY**

|              |   |         |         |
|--------------|---|---------|---------|
| APPLICANT:   | Boise National Forest   | AMOUNT: | \$4,500 |
| LOCATION:    | Lowman Ranger District  |         |         |
| DESCRIPTION: | Convert approximately 3.5 miles of road to ATV trail in the Logging Gulch Area. |         |         |
|              |   |         |         |

|              |   |         |          |
|--------------|---|---------|----------|
| APPLICANT:   | Boise National Forest                                 | AMOUNT: | \$35,200 |
| LOCATION:    | Lowman Ranger District                                |         |          |
| DESCRIPTION: | Construct Pidgeon Flat Trailhead, including restroom. |         |          |
|              |   |         |          |

**BONNEVILLE COUNTY**

|              |  |         |         |
|--------------|--|---------|---------|
| APPLICANT:   | Targhee National Forest  | AMOUNT: | \$5,000 |
| LOCATION:    | Palisades Ranger District                                      |         |         |
| DESCRIPTION: | Relocate and improve 1.7 miles of the Long Gulch/Indian Trail. |         |         |
|              |  |         |         |

|              |   |         |          |
|--------------|---|---------|----------|
| APPLICANT:   | Targhee National Forest   | AMOUNT: | \$10,000 |
| LOCATION:    | Palisades Ranger District   |         |          |
| DESCRIPTION: | Reconstruction of the Fleming Canyon Trail, including tread improvements and signing. |         |          |
|              |   |         |          |

**BONNEVILLE COUNTY (CONT'D)**

|                     |  |                |          |
|---------------------|--|----------------|----------|
| <b>APPLICANT:</b>   | Targhee National Forest  | <b>AMOUNT:</b> | \$12,000 |
| <b>LOCATION:</b>    | Palisades Ranger District  |                |          |
| <b>DESCRIPTION:</b> | South Fork Rainey Creek Trail reconstruction, including 3 bridges and tread. |                |          |
|                     |  |                |          |

**ELMORE COUNTY**

|              |                               |         |         |
|--------------|-------------------------------|---------|---------|
| APPLICANT:   | Boise National Forest         | AMOUNT: | \$5,000 |
| LOCATION:    | Idaho City Ranger District    |         |         |
| DESCRIPTION: | Hot Creek Bridge Replacement. |         |         |
|              |                               |         |         |

|              |   |         |         |
|--------------|---|---------|---------|
| APPLICANT:   | Boise National Forest                                       | AMOUNT: | \$7,000 |
| LOCATION:    | Mountain Home Ranger District                               |         |         |
| DESCRIPTION: | Inventory all trails in the Lime creek and Deer Creek Area. |         |         |
|              |   |         |         |

**IDAHO COUNTY**

|              |                                  |         |          |
|--------------|----------------------------------|---------|----------|
| APPLICANT:   | Payette National Forest          | AMOUNT: | \$50,000 |
| LOCATION:    | McCall Ranger District           |         |          |
| DESCRIPTION: | Reconstruct Willow Basket Trail. |         |          |
|              |                                  |         |          |

**LEMHI COUNTY**

|              |   |         |         |
|--------------|---|---------|---------|
| APPLICANT:   | Salmon-Challis National Forest  | AMOUNT: | \$9,900 |
| LOCATION:    | Leadore Ranger District   |         |         |
| DESCRIPTION: | Reconstruction of the Middle Fork of Little Timber Creek Trail, 1.3 miles including tread |         |         |
|              |   |         |         |

**LEMHI COUNTY (CONT'D)**

|              |                                |         |          |
|--------------|--------------------------------|---------|----------|
| APPLICANT:   | Salmon-Challis National Forest | AMOUNT: | \$10,720 |
| LOCATION:    | Leadore Ranger District        |         |          |
| DESCRIPTION: | Patterson Trail improvement.   |         |          |
|              |                                |         |          |

**OWYHEE COUNTY**

|              |                                       |         |          |
|--------------|---------------------------------------|---------|----------|
| APPLICANT:   | Bureau of Land Management             | AMOUNT: | \$26,000 |
| LOCATION:    | Owyhee Front                          |         |          |
| DESCRIPTION: | Purchase trail maintenance equipment. |         |          |
|              |                                       |         |          |

|              |  |         |          |
|--------------|--|---------|----------|
| APPLICANT:   | Bureau of Land Management                                  | AMOUNT: | \$10,800 |
| LOCATION:    | Lower Snake District                                       |         |          |
| DESCRIPTION: | Complete the Owyhee Field Office road and trail inventory. |         |          |
|              |  |         |          |

|              |  |         |          |
|--------------|--|---------|----------|
| APPLICANT:   | Bureau of Land Management                | AMOUNT: | \$22,000 |
| LOCATION:    | Owyhee Front                             |         |          |
| DESCRIPTION: | Implement a signing and mapping program. |         |          |
|              |  |         |          |

**VALLEY COUNTY**

|              |   |         |         |
|--------------|---|---------|---------|
| APPLICANT:   | Boise National Forest   | AMOUNT: | \$7,460 |
| LOCATION:    | Cascade Ranger District   |         |         |
| DESCRIPTION: | Reconstruct Mosquito Creek Trail, including bridge construction |         |         |
|              |   |         |         |

|                     |   |                |          |
|---------------------|---|----------------|----------|
| <b>APPLICANT:</b>   | Payette National Forest                           | <b>AMOUNT:</b> | \$40,000 |
| <b>LOCATION:</b>    | McCall Ranger District                            |                |          |
| <b>DESCRIPTION:</b> | Reconstruct Victor Creek and Grimmer Creek Trail. |                |          |



**VALLEY COUNTY (CONT'D)**

|                     |                               |                |          |
|---------------------|-------------------------------|----------------|----------|
| <b>APPLICANT:</b>   | Payette National Forest       | <b>AMOUNT:</b> | \$31,360 |
| <b>LOCATION:</b>    | Krassel Ranger District       |                |          |
| <b>DESCRIPTION:</b> | Reconstruct Caton Lake Trail. |                |          |

|                     |                                      |                |          |
|---------------------|--------------------------------------|----------------|----------|
| <b>APPLICANT:</b>   | Cougar Mountain Snowmobile Club      | <b>AMOUNT:</b> | \$15,000 |
| <b>LOCATION:</b>    | Wellington Snowpark                  |                |          |
| <b>DESCRIPTION:</b> | Construct groomer/maintenance garage |                |          |

**MULTI-COUNTY**

|                     |   |                |         |
|---------------------|---|----------------|---------|
| <b>APPLICANT:</b>   | Boise National Forest,<br>Mountain Home Ranger District | <b>AMOUNT:</b> | \$5,000 |
| <b>LOCATION:</b>    | Statewide   |                |         |
| <b>DESCRIPTION:</b> | Reprint the ATV/Hunting brochure.                       |                |         |

|                     |  |                |          |
|---------------------|--|----------------|----------|
| <b>APPLICANT:</b>   | Idaho Department of Parks and Recreation | <b>AMOUNT:</b> | \$30,000 |
| <b>LOCATION:</b>    | Ashton-Tetonia Rail-Trail                |                |          |
| <b>DESCRIPTION:</b> | Development of trailhead.                |                |          |

|                     |   |                |         |
|---------------------|---|----------------|---------|
| <b>APPLICANT:</b>   | Bureau of Land Management   | <b>AMOUNT:</b> | \$8,000 |
| <b>LOCATION:</b>    | Multi-county  |                |         |
| <b>DESCRIPTION:</b> | Purchase one motorcycle, trailer and related equipment for OHV Coordinator. |                |         |

|                     |  |                |         |
|---------------------|--|----------------|---------|
| <b>APPLICANT:</b>   | Boise National Forest  | <b>AMOUNT:</b> | \$6,000 |
| <b>LOCATION:</b>    | Lowman Ranger District   |                |         |
| <b>DESCRIPTION:</b> | Purchase two snowmobiles for managing trails and for registration. |                |         |

**MULTI-COUNTY (CONT'D)**

|              |   |         |          |
|--------------|---|---------|----------|
| APPLICANT:   | Boise National Forest,<br>Emmett Ranger District            | AMOUNT: | \$5,000  |
| LOCATION:    | Garden Valley   |         |          |
| DESCRIPTION: | Implement signing program for the snowmobile trail system.  |         |          |
|              |   |         |          |
| APPLICANT:   | Sawtooth and Boise National<br>Forests                      | AMOUNT: | \$16,000 |
| LOCATION:    | Custer, Boise, Valley and Blaine Counties                   |         |          |
| DESCRIPTION: | Purchase two snowmobiles for law enforcement.               |         |          |
|              |   |         |          |
| APPLICANT:   | Idaho Department of Fish and Game                           | AMOUNT: | \$11,210 |
| LOCATION:    | Benewah, Kootenai, and Shoshone Counties                    |         |          |
| DESCRIPTION: | Purchase two ATVs for law enforcement.                      |         |          |
|              |   |         |          |
| APPLICANT:   | Boise National Forest                                       | AMOUNT: | \$6,000  |
| LOCATION:    | Multi-county  |         |          |
| DESCRIPTION: | Purchase one snowmobile for law enforcement.                |         |          |
|              |   |         |          |
| APPLICANT:   | Caribou-Targhee National Forest                             | AMOUNT: | \$15,500 |
| LOCATION:    | Multi-county  |         |          |
| DESCRIPTION: | Purchase two snowmobiles for law enforcement.               |         |          |
|              |   |         |          |
| APPLICANT:   | Payette National Forest                                     | AMOUNT: | \$16,395 |
| LOCATION:    | McCall Ranger District                                      |         |          |
| DESCRIPTION: | Purchase two snowmobiles and a trailer for law enforcement. |         |          |
|              |   |         |          |

**MULTI-COUNTY (CONT'D)**

|                   |                                   |                |          |
|-------------------|-----------------------------------|----------------|----------|
| <b>APPLICANT:</b> | Idaho Department of Fish and Game | <b>AMOUNT:</b> | \$13,000 |
|-------------------|-----------------------------------|----------------|----------|

|                  |   |
|------------------|---|
| <b>LOCATION:</b> | Custer, Lemhi, Butte, Blaine, Boise and Valley Counties |
|------------------|---|

|                     |  |
|---------------------|--|
| <b>DESCRIPTION:</b> | Purchase two ATVs for law enforcement. |
|---------------------|--|

|                   |                       |                |         |
|-------------------|-----------------------|----------------|---------|
| <b>APPLICANT:</b> | Boise National Forest | <b>AMOUNT:</b> | \$5,500 |
|-------------------|-----------------------|----------------|---------|

|                  |                               |
|------------------|-------------------------------|
| <b>LOCATION:</b> | Mountain Home Ranger District |
|------------------|-------------------------------|

|                     |  |
|---------------------|--|
| <b>DESCRIPTION:</b> | Purchase one motorcycle for education and enforcement. |
|---------------------|--|

|                   |                                   |                |          |
|-------------------|-----------------------------------|----------------|----------|
| <b>APPLICANT:</b> | Idaho Department of Fish and Game | <b>AMOUNT:</b> | \$14,600 |
|-------------------|-----------------------------------|----------------|----------|

|                  |   |
|------------------|---|
| <b>LOCATION:</b> | Benewah, Kootenai and Shoshone Counties |
|------------------|---|

|                     |   |
|---------------------|---|
| <b>DESCRIPTION:</b> | Purchase two snowmobiles for law enforcement. |
|---------------------|---|

- ☐ Board Policy Requested
- ☐ Procedures Manual Requested

**Idaho Park and Recreation Board Meeting**  
Nampa, Idaho - April 30, 2002

**AGENDA ITEM:** FY 2002 Recreational Trails Program (RTP) Projects

**ACTION REQUIRED:** Board Action Requested

**BUREAU CHIEF:** Jim Poulsen

**PROGRAM MANAGER:** Chuck Wells, Trails Program Supervisor

**PRESENTER:** Rick Cummins  
Division Administrator Management Services

**BACKGROUND:** On September 26, 2001, a notification letter was sent out to 780 prospective applicants, notifying them of the RTP project application deadline of January 25, 2002. Prospective applicants were informed that they should submit applications by January 1, 2002, so the Trails Program staff would have time to review the applications and contact them for any missing information prior to the closing date of January 25, 2002. This year, the Trails Program staff received forty-five (45) grant applications. Staff rejected seven (7) applications for having ineligible matching funds.

**RECOMMENDATIONS:** Using the priority rating system, the RTP Advisory Committee and Staff recommend that the Board approve the list of projects in the order the Committee has recommended. The attached list of project grants is arranged by applicant name, location/description, recommended grant amount, match \$, running total, and rating.

|  |             |
|--|-------------|
| Previous Board Approved Project Commitments      | None        |
| Projects under \$20,000 approved by the Director | \$24,442.76 |

# FY 2002 RECREATIONAL TRAILS PROGRAM APPLICATIONS

| Applicant Name  | Location/Description  | Recommended Grant Amount | Match \$             | Running Total        | Rating       |
|---|---|--------------------------|----------------------|----------------------|--------------|
| <b>DIVERSE USE PROJECTS</b>   |   |                          |                      |                      |              |
| Payette National Forest   | Complete trail reconstruction on the Caton Lake Trail. Work involves addressing erosion control problems and overly steep grades, brushing and placement of water control structures. | \$31,360.00              | \$39,912.00          | \$31,360.00          | 88.42        |
| Payette National Forest   | Installation of a 40 foot span trail bridge across Bear Creek on the Upper Bear Creek Trail #228  | \$14,100.00              | \$7,000.00           | \$ 45,460.00         | 82.86        |
| Targhee National Forest   | Relocate approximately 0.85 miles of the Long Gulch/Indian Trail #59  | \$5,000.00               | \$3,500.00           | \$ 50,460.00         | 79.85        |
| Payette National Forest   | Construct trailhead improvements at the Sheep Rock Overlook   | \$ 57,970.00             | \$ 34,700.00         | \$ 108,430.00        | 75.80        |
| Targhee National Forest   | Reconstruction of the South Fork Rainey Creek Trail. Work includes removing rocks and tread widening.   | \$ 12,000.00             | \$ 6,450.00          | \$ 120,430.00        | 75.75        |
| IDPR  | Construct trailheads at Tetonia and Lamont on the Ashton-Tetonia Trail.   | \$ 78,000.00             | \$ 20,000.00         | \$ 198,430.00        | 74.74        |
| Targhee National Forest   | Perform maintenance on 117 miles of Palisades Ranger District Trails.   | \$ 15,000.00             | \$ 15,000.00         | \$ 213,430.00        | 69.45        |
| Boise National Forest   | Perform maintenance on 125 miles of Mountain Home Ranger District Trails.   | \$ 28,000.00             | \$ 12,400.00         | \$ 241,430.00        | 65.90        |
| <b>Targhee National Forest</b>  | <b>Reconstruction of the Upper Rainey Creek Trailhead.</b>  | <b>\$ 25,255.00</b>      | <b>\$ 10,000.00</b>  | <b>\$ 266,685.00</b> | <b>58.56</b> |
| <b>Funding level confines the program to funding only \$25,255.29 for this project.</b> |   |                          |                      |                      |              |
| <b>TOTAL DIVERSE USE PROJECTS</b>   |   | <b>\$266,685.00</b>      | <b>\$148,962.00</b>  |                      |              |
| Targhee National Forest   | Reconstruction of the South Indian Creek Trailhead  | \$ 21,300.00             | \$ 5,200.00          | \$ 287,985.00        | 50.75        |
| <b>MOTORIZED</b>  |   |                          |                      |                      |              |
| Sawtooth National Forest  | Construction of a new parking lot and trailhead for snowmobilers using the Couch Summit trail system  | \$ 20,180.00             | \$ 26,381.00         | \$ 20,180.00         | 76.04        |
| Ridgerunners Snowmobile Club  | Design, fabricate and install signs for the entire groomed snowmobile trails system in Clearwater County  | \$ 13,375.00             | \$ 5,260.00          | \$ 33,555.00         | 71.85        |
| Cougar Mountain Snowmobile Club   | Construct a new groomer garage at Smith's Ferry   | \$ 32,500.00             | \$ 32,500.00         | \$ 66,055.00         | 55.80        |
| IDPR  | Provide funding to the Snowmobile Programs in McCall, Cascade, Warm Lake and Smith's Ferry  | \$ 85,319.20             | \$ 21,329.80         | \$ 151,374.20        | 48.20        |
| <b>Fremont County</b>   | <b>Construct a new groomer garage at Island Park to house 5 groomers</b>  | <b>\$ 64,443.00</b>      | <b>\$ 27,000.00</b>  | <b>\$ 215,817.20</b> | <b>43.18</b> |
| <b>Funding level confines the program to funding only \$64,442.80 for this project.</b> |   |                          |                      |                      |              |
| <b>TOTAL MOTORIZED PROJECTS</b>   |   | <b>\$ 215,817.20</b>     | <b>\$ 112,470.80</b> |                      |              |

**FY 2002 RECREATIONAL TRAILS PROGRAM APPLICATIONS**

| Applicant Name   | Location/Description  | Recommended Grant Amount | Match \$               | Running Total        | Rating |
|--|---|--------------------------|------------------------|----------------------|--------|
| <b>NON-MOTORIZED</b>   |   |                          |                        |                      |        |
| Friends of the Weiser River Trail, Inc.  | Complete important erosion control projects to insure the long term viability to the trail and complete the accessibility of the trail for a variety of non-motorized uses. | \$ 19,747.00             | \$ 11,500.00           | \$ 19,747.00         | 92.54  |
| Sawtooth National Forest   | Construct a trailhead at Fox Creek. Trailhead consists of parking area, toilet, and a 90 ft foot bridge over the Wood River.  | \$ 60,000.00             | \$ 140,500.00          | \$ 79,747.00         | 82.80  |
| City of Coeur d' Alene   | Reconstruct 2-miles of trail on Tubbs Hill.   | \$ 37,875.00             | \$ 37,875.00           | \$ 117,622.00        | 82.50  |
| Boise National Forest  | Rehabilitate the North Fork Boise River Trail between Deer Park and Graham.   | \$ 12,000.00             | \$ 12,515.00           | \$ 129,622.00        | 81.62  |
| Idaho Panhandle National Forests   | Rehabilitate 20 miles of Montana Line Trail #44 to safely accommodate non-motorized use.  | \$ 20,000.00             | \$ 79,800.00           | \$ 149,622.00        | 79.38  |
| City of Heyburn  | Build a nature trail along the Snake River at Heyburn Riverside Park.   | \$ 24,129.00             | \$ 23,448.00           | \$ 173,751.00        | 75.11  |
| Idaho Panhandle National Forests   | Rehabilitate 6 miles of the Clifty Mountain Trail #182 to safely accommodate non-motorized use.   | \$ 20,000.00             | \$ 23,769.00           | \$ 193,751.00        | 73.30  |
| <b>Paving of a ten-foot wide bike/pedestrian path on the old railroad grade from Troy City Park one-mile towards Moscow.</b> |   |                          |                        |                      |        |
| Latah County   |   | \$ 17,178.00             | \$ 12,000.00           | \$ 210,929.00        | 72.70  |
| <b>Funding level confines the program to funding only \$17,177.76 for this project.</b>                                      |   |                          |                        |                      |        |
| <b>TOTAL NON-MOTORIZED PROJECTS</b>  |   | <b>\$ 210,929.00</b>     | <b>\$ 341,407.00</b>   |                      |        |
| Madison County   | Construct a bicycle/pedestrian pathway along Teton River in Rexburg.  | \$ 88,967.00             | \$ 38,107.00           | \$ 299,896.00        | 72.00  |
| Twin Falls County  | Construct 1-mile of trail and seal coat 3,800 feet of trail, pave existing parking lot, and add two trail bridges.  | \$ 74,826.50             | \$ 28,555.50           | \$ 285,755.50        | 71.74  |
| Targhee National Forest  | Relocate 1/4 mile and reconstruct 3.5 miles of the Hunts Corral trail.  | \$ 12,000.00             | \$ 8,000.00            | \$ 297,755.50        | 70.10  |
| IDPR   | Purchase and Install two yurts and complete construction of the Moose and Ridge trails at the Idaho City Park N' Ski areas.   | \$ 59,500.00             | \$ 15,100.00           | \$ 357,255.50        | 69.80  |
| IDPR   | Pave and/seal coat a 10,000 ft. trail system within East Beach State Park.  | \$ 32,000.00             | \$ 8,000.00            | \$ 389,255.50        | 69.05  |
| Clearwater Ski Club  | Construct a 2,800 sq. ft. storage shed to house Clearwater Ski Clubs grooming equipment.  | \$ 10,000.00             | \$ 13,769.00           | \$ 399,255.50        | 69.04  |
| City of Boise  | Fabricate and install 12 interpretative signs and one overlook platform within Halls Gulch Reserve.   | \$ 13,200.00             | \$ 13,800.00           | \$ 412,455.50        | 61.88  |
| Shoshone Paiute Tribes   | Construct a gravel/log chip trail on the south side of Mt. View Reservoir.  | \$ 20,000.00             | \$ 8,908.00            | \$ 432,455.50        | 56.82  |
| <b>GRAND TOTAL</b>   |   | <b>\$ 1,718,655.90</b>   | <b>\$ 1,345,119.10</b> | <b>\$ 936,257.70</b> |        |

**2002 RECREATIONAL TRAILS PROGRAM GRANTS  
RECOMMENDATIONS  
BY COUNTY**

|                             |   |                |          |
|-----------------------------|---|----------------|----------|
| <b><u>ADAMS COUNTY</u></b>  |   |                |          |
| <b>APPLICANT:</b>           | Payette National Forest   | <b>AMOUNT:</b> | \$14,100 |
| <b>LOCATION:</b>            | Upper Bear Creek, Trail #228  |                |          |
| <b>DESCRIPTION:</b>         | Installation of a 40-foot span trail bridge across Bear Creek   |                |          |
|                             |   |                |          |
| <b>APPLICANT:</b>           | Payette National Forest   | <b>AMOUNT:</b> | \$57,970 |
| <b>LOCATION:</b>            | Sheep Rock Overlook   |                |          |
| <b>DESCRIPTION:</b>         | Construct trailhead improvements  |                |          |
|                             |   |                |          |
| <b>APPLICANT:</b>           | Friends of the Weiser River Trail, Inc.   | <b>AMOUNT:</b> | \$19,747 |
| <b>LOCATION:</b>            | Weiser River Trail  |                |          |
| <b>DESCRIPTION:</b>         | Complete important erosion control projects to ensure the long-term viability to the trail and complete the accessibility of the trail for a variety of non-motorized uses. |                |          |
|                             |   |                |          |
| <b><u>BLAINE COUNTY</u></b> |   |                |          |
| <b>APPLICANT:</b>           | Sawtooth National Forest  | <b>AMOUNT:</b> | \$60,000 |
| <b>LOCATION:</b>            | Fox Creek   |                |          |
| <b>DESCRIPTION:</b>         | Construct a trailhead at Fox Creek, which consists of parking area, toilet, and a 90-foot bridge over the Wood River.   |                |          |
|                             |   |                |          |
| <b><u>BOISE COUNTY</u></b>  |   |                |          |
| <b>APPLICANT:</b>           | Boise National Forest   | <b>AMOUNT:</b> | \$12,000 |
| <b>LOCATION:</b>            | North Fork Boise River  |                |          |
| <b>DESCRIPTION:</b>         | Rehabilitate the North Fork Boise River Trail between Deer Park and Graham.   |                |          |
|                             |   |                |          |

**2002 RECREATIONAL TRAILS PROGRAM GRANTS  
RECOMMENDATIONS  
BY COUNTY**

|                                 |  |                |          |
|---------------------------------|--|----------------|----------|
| <b><u>BONNEVILLE COUNTY</u></b> |  |                |          |
| <b>APPLICANT:</b>               | Targhee National Forest  | <b>AMOUNT:</b> | \$5,000  |
| <b>LOCATION:</b>                | Long Gulch/Indian Trail #59  |                |          |
| <b>DESCRIPTION:</b>             | Relocate approximately 0.85 miles of Trail #59.  |                |          |
|                                 |  |                |          |
| <b>APPLICANT:</b>               | Targhee National Forest  | <b>AMOUNT:</b> | \$12,000 |
| <b>LOCATION:</b>                | South Fork Rainey Creek Trail  |                |          |
| <b>DESCRIPTION:</b>             | Reconstruction of the South Fork of Rainey Creek Trail. Work includes removing rocks and tread widening. |                |          |
|                                 |  |                |          |
| <b>APPLICANT:</b>               | Targhee National Forest  | <b>AMOUNT:</b> | \$15,000 |
| <b>LOCATION:</b>                | Palisades Ranger District  |                |          |
| <b>DESCRIPTION:</b>             | Perform maintenance on 117 miles of Palisades Ranger District Trails.                                    |                |          |
|                                 |  |                |          |
| <b>APPLICANT:</b>               | Targhee National Forest  | <b>AMOUNT:</b> | \$25,255 |
| <b>LOCATION:</b>                | Upper Rainey Creek Trailhead   |                |          |
| <b>DESCRIPTION:</b>             | Reconstruction of the Upper Rainey Creek Trailhead.  |                |          |
|                                 |  |                |          |
| <b><u>BOUNDARY COUNTY</u></b>   |  |                |          |
| <b>APPLICANT:</b>               | Idaho Panhandle National Forests   | <b>AMOUNT:</b> | \$20,000 |
| <b>LOCATION:</b>                | Montana Line Trail #44   |                |          |
| <b>DESCRIPTION:</b>             | Rehabilitate 20 miles of Montana Line Trail #44 to safely accommodate non-motorized use.                 |                |          |
|                                 |  |                |          |



**2002 RECREATIONAL TRAILS PROGRAM GRANTS  
RECOMMENDATIONS  
BY COUNTY**

|  |   |                |          |
|--|---|----------------|----------|
| <b><u>BOUNDARY COUNTY (CONT'D)</u></b> |   |                |          |
| <b>APPLICANT:</b>                      | Idaho Panhandle National Forests  | <b>AMOUNT:</b> | \$20,000 |
| <b>LOCATION:</b>                       | Clifty Mountain Trail #182  |                |          |
| <b>DESCRIPTION:</b>                    | Rehabilitate 6 miles of the Clifty Mountain Trail #182 to safety accommodate non-motorized use.           |                |          |
|  |   |                |          |
| <b><u>CAMAS COUNTY</u></b>             |   |                |          |
| <b>APPLICANT:</b>                      | Sawtooth National Forest  | <b>AMOUNT:</b> | \$20,180 |
| <b>LOCATION:</b>                       | Couch Summit Trail  |                |          |
| <b>DESCRIPTION:</b>                    | Construction of a new parking lot and trailhead for snowmobilers using the Couch Summit Trail system.     |                |          |
|  |   |                |          |
| <b><u>CASSIA COUNTY</u></b>            |   |                |          |
| <b>APPLICANT:</b>                      | City of Heyburn   | <b>AMOUNT:</b> | \$24,129 |
| <b>LOCATION:</b>                       | Heyburn   |                |          |
| <b>DESCRIPTION:</b>                    | Build a nature trail along the Snake River at Heyburn Riverside Park.                                     |                |          |
|  |   |                |          |
| <b><u>CLEARWATER COUNTY</u></b>        |   |                |          |
| <b>APPLICANT:</b>                      | Ridgerunners Snowmobile Club  | <b>AMOUNT:</b> | \$13,375 |
| <b>LOCATION:</b>                       | Clearwater County   |                |          |
| <b>DESCRIPTION:</b>                    | Design, fabricate and install signs for the entire groomed snowmobile trails system in Clearwater County. |                |          |
|  |   |                |          |
| <b><u>ELMORE COUNTY</u></b>            |   |                |          |
| <b>APPLICANT:</b>                      | Boise National Forest   | <b>AMOUNT:</b> | \$28,000 |
| <b>LOCATION:</b>                       | Mountain Home Ranger District   |                |          |
| <b>DESCRIPTION:</b>                    | Perform maintenance on 125 miles of Mountain Home Ranger District Trails.                                 |                |          |

**2002 RECREATIONAL TRAILS PROGRAM GRANTS  
RECOMMENDATIONS  
BY COUNTY**

|                               |   |                |          |
|-------------------------------|---|----------------|----------|
| <b><u>FREMONT COUNTY</u></b>  |   |                |          |
| <b>APPLICANT:</b>             | Fremont County  | <b>AMOUNT:</b> | \$64,443 |
| <b>LOCATION:</b>              | Island Park   |                |          |
| <b>DESCRIPTION:</b>           | Construct a new groomer garage to house five groomers.  |                |          |
|                               |   |                |          |
| <b><u>KOOTENAI COUNTY</u></b> |   |                |          |
| <b>APPLICANT:</b>             | City of Coeur d'Alene   | <b>AMOUNT:</b> | \$37,875 |
| <b>LOCATION:</b>              | Tubbs Hill  |                |          |
| <b>DESCRIPTION:</b>           | Reconstruct 2 miles of trail.   |                |          |
|                               |   |                |          |
| <b><u>LATAH COUNTY</u></b>    |   |                |          |
| <b>APPLICANT:</b>             | Latah County  | <b>AMOUNT:</b> | \$17,178 |
| <b>LOCATION:</b>              | Troy  |                |          |
| <b>DESCRIPTION:</b>           | Paving a 10-foot wide bike/pedestrian path on the old railroad grade from Troy City Park one mile towards Moscow.   |                |          |
|                               |   |                |          |
| <b><u>TETON COUNTY</u></b>    |   |                |          |
| <b>APPLICANT:</b>             | Idaho Department of Parks and Recreation  | <b>AMOUNT:</b> | \$78,000 |
| <b>LOCATION:</b>              | Ashton-Tetonia Trail  |                |          |
| <b>DESCRIPTION:</b>           | Construct trailheads at Tetonia and Lamont.   |                |          |
|                               |   |                |          |
| <b><u>VALLEY COUNTY</u></b>   |   |                |          |
| <b>APPLICANT:</b>             | Payette National Forest   | <b>AMOUNT:</b> | \$31,360 |
| <b>LOCATION:</b>              | Caton Lake Trail  |                |          |
| <b>DESCRIPTION:</b>           | Complete trail reconstruction. Work involves addressing erosion control problems and overly steep grades, brushing and placement of water control structures. |                |          |
|                               |   |                |          |

**2002 RECREATIONAL TRAILS PROGRAM GRANTS  
RECOMMENDATIONS  
BY COUNTY**

| VALLEY COUNTY (CONT'D) |  |         |          |
|------------------------|--|---------|----------|
| APPLICANT:             | Cougar Mountain Snowmobile Club  | AMOUNT: | \$32,500 |
| LOCATION:              | Smith's Ferry  |         |          |
| DESCRIPTION:           | Construct a new groomer garage.  |         |          |
|                        |  |         |          |
| APPLICANT:             | Idaho Department of Parks and Recreation   | AMOUNT: | \$85,319 |
| LOCATION:              | Valley County  |         |          |
| DESCRIPTION:           | Provide funding to the Snowmobile programs in McCall, Cascade, Warm Lake, and Smith's Ferry. |         |          |

- ☐ Board Policy Requested
- ☐ Procedures Manual Requested

**Idaho Park and Recreation Board Meeting  
Nampa, Idaho – April 30, 2002**

**AGENDA ITEM:** FY 2003 Waterways Improvement Fund (WIF)

**ACTION REQUIRED:** Board Action Requested

**DIVISION ADMINISTRATOR:** Rick Cummins

**PROGRAM MANAGER:** Doug Strong

**PRESENTER:** Rick Cummins

**BACKGROUND:** \$717,000 available for FY 2003 WIF Grants

The Boating Program has approximately \$717,000 available in the Waterways Improvement Fund for fiscal year 2003.

Fifteen counties, six cities, four federal agencies, and one state agency submitted 56 applications for a total request of \$2,976,545.87.

The Waterways Improvement Fund Advisory Committee members and Staff individually reviewed and rated applications in accordance with the established point factor rating system.

**RECOMMENDATION:** The Staff recommends the Board approve all the following grants, presented by rank order with 30% cap constraints until the available funds are dedicated. The Staff also recommends the Board approve the transfer of those dedicated moneys to the next eligible project(s) in priority order, should any of the applicants of the higher rated project(s) withdraw their applications by the last working day of December 2002.

## FY 2003 Waterways Applications/Recommendations

| Applicant Name   | Location/Description   | Recommended Grant Amount | Match \$                    | Running Total   | Rating |
|--|--|--------------------------|-----------------------------|-----------------|--------|
| B.L.M. Coeur d'Alene   | Spokane River, Coeur d'Alene -- Utilities/restroom/shelters, etc.    | \$ 215,100.00            | \$ 500,000.00               | \$ 215,100.00   | 62.25  |
| Valley County Weed Dept.   | Payette Lake -- Eurasian Water Milfoil Control                       | \$ 10,000.00             | \$ 20,000.00                | \$ 225,100.00   | 58.50  |
| Valley County Sheriffs Dept.   | Valley County -- Patrol Boat   | \$ 21,000.00             | \$ 15,000.00                | \$ 246,100.00   | 56.50  |
| City of McCall   | Payette Lake, McCall City Launch - Docks                             | \$ 12,000.00             | \$ 15,153.00                | \$ 258,100.00   | 55.75  |
| Bingham County Sheriff   | Countywide -- Laptop Computer  | \$ 4,675.00              | \$ 519.00                   | \$ 262,775.00   | 55.50  |
| Bonneville Co Parks & Rec  | Ririe Reservoir -- Replace and Extend Ramp                           | \$ 63,872.00             | \$ 66,728.00                | \$ 326,647.00   | 53.50  |
| IDPR - Priest Lake S.P.  | Indian Creek Boat Landing -- Pave Parking/Restroom                   | \$ 96,293.00             | \$ 308,707.00               | \$ 422,940.00   | 52.50  |
| Bonner County  | Lake Pend Oreille -- Mooring Docks                                   | \$ 10,000.00             | \$ 3,750.00                 | \$ 432,940.00   | 51.50  |
| City of Idaho Falls  | Gem Lake Hydro-electric project -- Poly Docks                        | \$ 16,625.39             | \$ 25,000.00                | \$ 449,565.39   | 51.50  |
| USFS Palisades Dis.  | Big Elk Creek Palisades Res. -- Destination Dock                     | \$ 11,500.00             | \$ 6,500.00                 | \$ 461,065.39   | 50.50  |
| Bingham County Sheriff   | Sportsmans Park, Aberdeen ID -- Docks                                | \$ 8,486.00              | \$ 4,200.00                 | \$ 469,551.39   | 49.50  |
| USFS Boise NF Cascade Rgr  | Warm Lake - Shoreline C.G. -- Docks                                  | \$ 13,200.00             | \$ 1,735.36                 | \$ 482,751.39   | 48.75  |
| Bonneville Co Parks & Rec  | Gem Lake -- Destination Dock   | \$ 10,000.00             | \$ 2,500.00                 | \$ 492,751.39   | 48.75  |
| Bonneville Co Parks & Rec  | West River Access- Snake River -- Replace Boat Ramp                  | \$ 9,000.00              | \$ 3,000.00                 | \$ 501,751.39   | 48.75  |
| USCOE-Dworshak Dam   | Dworshak Reservoir- Grandad -- Low Water Parking/Boat Ramp           | \$ 150,000.00            | \$ 51,500.00                | \$ 651,751.39   | 48.25  |
| Adams County Sheriffs Office   | Countywide -- Replace Personal Watercraft                            | \$ 6,000.00              | \$ 2,000.00                 | \$ 657,751.39   | 47.75  |
| USFS Sawtooth Nat. Rec. Area   | Sandy Beach RedFish Lake -- Parking Area/Signs                       | \$ 30,450.00             | \$ 9,350.00                 | \$ 688,201.39   | 47.50  |
| Bonneville Co Parks & Rec  | Countywide -- Replace Engines  | \$ 6,528.00              | \$ 1,700.00                 | \$ 694,729.39   | 47.50  |
| Ada County Sheriffs Office   | Countywide -- Repair Avon Boat/Motor/Wages                           | \$ 7,700.00              | \$ 8,682.97                 | \$ 702,429.39   | 47.25  |
| Bonner County Sheriff Dept.  | Kalispell Bay- Priest Lake -- Mooring Dock                           | \$ 14,570.61             | \$ 4,000.00                 | \$ 717,000.00   | 47.00  |
|  | <b>TOTAL</b>   | <b>\$ 717,000.00</b>     | <b>\$ 1,050,025.33</b>      |                 |        |
| <b>Projects approved for funding but cap for the county has been reached</b> |  |                          | <b>*30% cap = \$215,100</b> |                 |        |
| Kootenai Co Noxious Weed Con   | Hayden Lake -- Eurasian Water Milfoil Control                        | \$ 15,000.00             | \$ 33,000.00                | \$ 732,000.00   | 56.25  |
| Kootenai Co Parks & WW   | Windy Bay - SW side of Lake CDA -- Docks/Gangway/Bulkhead            | \$ 112,500.00            | \$ 1,250.00                 | \$ 844,500.00   | 55.00  |
| Kootenai Co Parks  | Harrison ID- Lake Coeur d'Alene -- Docks                             | \$ 145,655.00            | \$ 15,000.00                | \$ 990,155.00   | 54.00  |
| Kootenai Co Parks & WW   | Loffs Bay- CDA Lake -- Docks/Gangways/Pilings                        | \$ 33,900.00             | \$ 10,000.00                | \$ 1,024,055.00 | 53.00  |
| Kootenai Co Parks & WW   | Mica Bay - Lake Coeur d'Alene -- Docks/Gangways/Bulkheads            | \$ 112,750.00            | \$ 1,200.00                 | \$ 1,136,805.00 | 49.75  |
| City - Coeur d'Alene   | 3rd Street Ramp Area - Lake CDA                                      | \$ 36,000.00             | \$ 10,753.24                | \$ 1,172,805.00 | 48.75  |
| Ada County   | Lucky Peak Reservoir -- Docks  | \$ 66,550.00             | \$ 33,000.00                | \$ 1,239,355.00 | 47.00  |
| Bingham County Sheriff   | Countywide -- Boat Trailer   | \$ 2,353.00              | \$ 589.00                   | \$ 1,241,708.00 | 46.75  |
| Bonner County Sheriff Dept.  | Sheriffs Dept. Complex Sandpoint -- Marine Storage/Maintenance Bldg. | \$ 75,000.00             | \$ 7,417.50                 | \$ 1,316,708.00 | 46.25  |
| Twin Falls Co Parks  | Owsley Waterfront Park-Snake River -- Docks                          | \$ 23,700.00             | \$ 7,900.00                 | \$ 1,340,408.00 | 46.00  |
| Bingham County Sheriff   | Countywide -- Purchase Winch   | \$ 1,280.00              | \$ 320.00                   | \$ 1,341,688.00 | 45.75  |
| Adams County Sheriffs Office   | C. Ben Ross Reservoir -- Docks/Abatement/Gangway                     | \$ 11,012.00             | \$ 4,500.00                 | \$ 1,352,700.00 | 45.25  |

## FY 2003 Waterways Applications/Recommendations

| Applicant Name                | Location/Description   | Recommended Grant Amount | Match \$               | Running Total   | Rating |
|-------------------------------|--|--------------------------|------------------------|-----------------|--------|
| Canyon County                 | Lake Lowell-Lower Dam -- Pave Parking Area                       | \$ 60,000.00             | \$ 20,000.00           | \$ 1,412,700.00 | 44.00  |
| Gooding County                | Lower Salmon Reservoir -- Docks                                  | \$ 25,372.50             | \$ 8,457.50            | \$ 1,438,072.50 | 43.75  |
| Custer County                 | Stanley and Redfish Lake -- Docks and Buoys                      | \$ 12,450.00             | \$ 1,750.00            | \$ 1,450,522.50 | 43.75  |
| USFS Palisades Dis.           | Indian Creek Palisades Res. -- Restroom Project                  | \$ 20,000.00             | \$ 408.16              | \$ 1,470,522.50 | 43.25  |
| Blaine County                 | Alturas Lake -- Ramp Repair/Docks/Swim Areas, etc.               | \$ 13,296.00             | \$ 1,813.09            | \$ 1,483,818.50 | 43.00  |
| Minidoka County Sheriff       | Lake Walcott Park -- Docks                                       | \$ 4,000.00              | \$ 930.00              | \$ 1,487,818.50 | 42.50  |
| Nez Perce County              | N. Lewiston Park Clearwater River -- Access Ramp/Lights/Docks    | \$ 45,000.00             | \$ 6,724.13            | \$ 1,532,818.50 | 42.00  |
| USFS Palisades Dis.           | Tissue Point Palisades Res. -- Restroom                          | \$ 25,500.00             | \$ 1,000.00            | \$ 1,558,318.50 | 42.00  |
| USFS Palisades Dis.           | Calamity Palisades Res. -- Expand Launch Ramp                    | \$ 43,000.00             | \$ 5,000.00            | \$ 1,601,318.50 | 41.25  |
| Valley County                 | Warm Lake Lodge -- Docks   | \$ 27,000.00             | \$ 5,142.85            | \$ 1,628,318.50 | 40.25  |
| USFS Palisades Dis.           | McCoy Creek Palisades Res. -- Boat Ramp/Docks,Parking, etc.      | \$ 25,500.00             | \$ 3,000.00            | \$ 1,653,818.50 | 40.00  |
| USFS Palisades Dis.           | Little Elk Creek Palisades Res. -- Restroom Project              | \$ 20,000.00             | \$ 408.16              | \$ 1,673,818.50 | 38.00  |
| Bonner County                 | Garfield Bay -Pend Oreille Lake -- Breakwater                    | \$ 51,780.00             | \$ 10,020.00           | \$ 1,725,598.50 | 37.75  |
| Bonner County Sheriff Dept.   | Countywide -- Defibrillators                                     | \$ 12,000.00             | \$ 1,700.00            | \$ 1,737,598.50 | 36.50  |
| City of Spirit Lake           | Spirit Lake, ID -- Repair Leaking Lakebed                        | \$ 160,000.00            | \$ 96,000.00           | \$ 1,897,598.50 | 35.75  |
| Ada County                    | Lucky Peak Reservoir -- Tow/Work Vehicle                         | \$ 25,200.00             | \$ 10,800.00           | \$ 1,922,798.50 | 35.50  |
| City of Sandpoint             | City of Sandpoint- Sand Creek -- Docks/Gangways                  | \$ 100,000.00            | \$ 17,000.00           | \$ 2,022,798.50 | 35.25  |
| USFS Palisades Dis.           | Calamity Palisades Res. -- Pave Parking Area                     | \$ 200,000.00            | \$ 4,000.00            | \$ 2,122,798.50 | 34.50  |
| Bonner County                 | Laclede Pend Oreille River -- Breakwater                         | \$ 84,100.00             | \$ 10,000.00           | \$ 2,206,898.50 | 34.25  |
| Bonner County                 | Hope Boat Basin, Bonner Park W. -- Park Attendants Pilot Program | \$ 3,450.00              | \$ 3,950.00            | \$ 2,210,348.50 | 33.25  |
| US Bureau of Reclamation      | Mann Creek Reservoir -- Toilets                                  | \$ 20,000.00             | \$ 700.00              | \$ 2,230,348.50 | 32.25  |
| City of Burley                | Bedke Marina, Snake River -- Land Acquisition                    | \$ 256,500.00            | \$ 85,500.00           | \$ 2,486,848.50 | 32.25  |
| Custer County Sheriffs Dept   | Countywide -- Patrol/Tow Vehicle                                 | \$ 24,900.00             | \$ 2,000.00            | \$ 2,511,748.50 | 31.75  |
| USFS PayetteNF McCallRgr Dist | Grouse C.G. - Goose Lake Rd -- Boat Ramp Parking/Kiosk           | \$ 86,000.00             | \$ 15,000.00           | \$ 2,597,748.50 | 26.50  |
|                               |  |                          |                        |                 |        |
|                               | <b>GRAND TOTAL RECOMMENDED</b>                                   | <b>\$ 2,697,748.50</b>   | <b>\$ 1,486,258.96</b> |                 |        |

**FY 2003 WATERWAYS APPLICATIONS/RECOMMENDATIONS  
BY COUNTY**

**ADA COUNTY**

|              |   |         |         |
|--------------|---|---------|---------|
| APPLICANT:   | Ada County Sheriff's Office               | AMOUNT: | \$7,700 |
| LOCATION:    | Countywide                                |         |         |
| DESCRIPTION: | Repair and equipping of Avon patrol boat. |         |         |
|              |   |         |         |

**ADAMS COUNTY**

|              |                               |         |         |
|--------------|-------------------------------|---------|---------|
| APPLICANT:   | Adams County Sheriff’s Office | AMOUNT: | \$6,000 |
| LOCATION:    | Countywide                    |         |         |
| DESCRIPTION: | Replace personal watercraft.  |         |         |
|              |                               |         |         |

**BINGHAM COUNTY**

|              |                                 |         |         |
|--------------|---------------------------------|---------|---------|
| APPLICANT:   | Bingham County Sheriff’s Office | AMOUNT: | \$4,675 |
| LOCATION:    | Countywide                      |         |         |
| DESCRIPTION: | Laptop Computer                 |         |         |
|              |                                 |         |         |
| APPLICANT:   | Bingham County Sheriff’s Office | AMOUNT: | \$8,486 |
| LOCATION:    | Sportsmans Park – Aberdeen      |         |         |
| DESCRIPTION: | Plastic Docks – ADA Accessible. |         |         |
|              |                                 |         |         |

**BONNER COUNTY**

|              |                                |         |          |
|--------------|--------------------------------|---------|----------|
| APPLICANT:   | IDPR – Priest Lake State Park  | AMOUNT: | \$96,293 |
| LOCATION:    | Indian Creek                   |         |          |
| DESCRIPTION: | Pave Access & Parking/Restroom |         |          |
|              |                                |         |          |
| APPLICANT:   | Bonner County                  | AMOUNT: | \$10,000 |
| LOCATION:    | Lake Pend Oreille              |         |          |
| DESCRIPTION: | Mooring Buoys.                 |         |          |
|              |                                |         |          |
| APPLICANT:   | Bonner County Sheriff's Office | AMOUNT: | \$14,571 |
| LOCATION:    | Kalispell Bay – Priest Lake    |         |          |
| DESCRIPTION: | Mooring Dock.                  |         |          |

**BONNEVILLE COUNTY**

|              |                                      |         |          |
|--------------|--------------------------------------|---------|----------|
| APPLICANT:   | Bonneville County Parks & Recreation | AMOUNT: | \$63,872 |
| LOCATION:    | Ririe Reservoir                      |         |          |
| DESCRIPTION: | Replace and extend ramp.             |         |          |
|              |                                      |         |          |
| APPLICANT:   | City of Idaho Falls                  | AMOUNT: | \$16,625 |
| LOCATION:    | Gem Lake Hydro-electric Project      |         |          |
| DESCRIPTION: | Poly docks.                          |         |          |
|              |                                      |         |          |
| APPLICANT:   | USFS Palisades District              | AMOUNT: | \$11,500 |
| LOCATION:    | Big Elk Creek – Palisades Reservoir  |         |          |
| DESCRIPTION: | Destination Dock.                    |         |          |



**BONNEVILLE COUNTY (CONT'D)**

|                     |                                      |                |          |
|---------------------|--------------------------------------|----------------|----------|
| <b>APPLICANT:</b>   | Bonneville County Parks & Recreation | <b>AMOUNT:</b> | \$10,000 |
| <b>LOCATION:</b>    | Gem Lake                             |                |          |
| <b>DESCRIPTION:</b> | Destination Dock.                    |                |          |

|                     |                                      |                |         |
|---------------------|--------------------------------------|----------------|---------|
| <b>APPLICANT:</b>   | Bonneville County Parks & Recreation | <b>AMOUNT:</b> | \$9,000 |
| <b>LOCATION:</b>    | West River Access – Snake River      |                |         |
| <b>DESCRIPTION:</b> | Boat Ramp Replacement.               |                |         |

|                     |                                      |                |         |
|---------------------|--------------------------------------|----------------|---------|
| <b>APPLICANT:</b>   | Bonneville County Parks & Recreation | <b>AMOUNT:</b> | \$6,528 |
| <b>LOCATION:</b>    | Countywide                           |                |         |
| <b>DESCRIPTION:</b> | Replace engines.                     |                |         |

**CLEARWATER COUNTY**

|                     |                              |                |           |
|---------------------|------------------------------|----------------|-----------|
| <b>APPLICANT:</b>   | US Corps of Engineers        | <b>AMOUNT:</b> | \$150,000 |
| <b>LOCATION:</b>    | Dworshak Reservoir – Grandad |                |           |
| <b>DESCRIPTION:</b> | Low Water Parking/Boat Ramp. |                |           |

**CUSTER COUNTY**

|                     |                              |                |          |
|---------------------|------------------------------|----------------|----------|
| <b>APPLICANT:</b>   | USFS Sawtooth Nat. Rec. Area | <b>AMOUNT:</b> | \$30,450 |
| <b>LOCATION:</b>    | Sandy Beach – Redfish Lake   |                |          |
| <b>DESCRIPTION:</b> | Parking Area/Signs.          |                |          |

**KOOTENAI COUNTY**

|                   |                |                |           |
|-------------------|----------------|----------------|-----------|
| <b>APPLICANT:</b> | Bureau of Land | <b>AMOUNT:</b> | \$215,100 |
|-------------------|----------------|----------------|-----------|

|                             |                                    |                |          |
|-----------------------------|------------------------------------|----------------|----------|
|                             | Management                         |                |          |
| <b>LOCATION:</b>            | Spokane River – Coeur d’Alene      |                |          |
| <b>DESCRIPTION:</b>         | Utilities/Restroom/Shelters, etc.  |                |          |
| <b><u>VALLEY COUNTY</u></b> |                                    |                |          |
| <b>APPLICANT:</b>           | Valley County Weed Department      | <b>AMOUNT:</b> | \$10,000 |
| <b>LOCATION:</b>            | Payette Lake                       |                |          |
| <b>DESCRIPTION:</b>         | Eurasian Water Milfoil Control.    |                |          |
|                             |                                    |                |          |
| <b>APPLICANT:</b>           | Valley County Sheriff’s Office     | <b>AMOUNT:</b> | \$21,000 |
| <b>LOCATION:</b>            | Valley County                      |                |          |
| <b>DESCRIPTION:</b>         | Patrol boat.                       |                |          |
|                             |                                    |                |          |
| <b>APPLICANT:</b>           | City of McCall                     | <b>AMOUNT:</b> | \$12,000 |
| <b>LOCATION:</b>            | McCall City Launch – Payette Lake  |                |          |
| <b>DESCRIPTION:</b>         | Docks.                             |                |          |
|                             |                                    |                |          |
| <b>APPLICANT:</b>           | IUSFS Boise NF Cascade Ranger Dist | <b>AMOUNT:</b> | \$13,200 |
| <b>LOCATION:</b>            | Warm Lake – Shoreline Campground   |                |          |
| <b>DESCRIPTION:</b>         | Docks                              |                |          |
|                             |                                    |                |          |

- ☐ Board Policy Requested  
☐ Procedures Manual Requested

**Idaho Park and Recreation Board Meeting**  
Nampa, Idaho—April 30, 2002

**AGENDA ITEM:** FY 2003 Recreation Road and Bridge Funds

**ACTION REQUIRED:** **Board Action Requested**

**DIVISION ADMINISTRATOR:** Rick Cummins

**PRESENTER:** Rick Cummins

**BACKGROUND:** The Recreation Road and Bridge Program has \$300,000 to award to roads and parking areas outside of state Parks. Traditionally these funds are used on city or county roads that service recreational users. The funds are also used for parking lots in the ORMV programs as the source of these funds is off road gas tax.

This year we are recommending the expenditure on the three following projects:

\$165,000      Packsaddle Road Project in Teton County. This project will serve the snowmobile and winter recreation uses in that area. The project widens roads that are used by the Snow groomers and gives road shoulders snowmobilers can use safely for access. It also helps with parking throughout the area served.

\$65,000      North Beach of Bear Lake Road Realignment. This project will be to reroute the existing county road at Bear Lake that crosses North Beach some approximately 100 feet to the north. This will allow all the county traffic, to safely ingress and egress that congested area with interfacing with the recreational users of North Beach. This project is a match share project in that Bear Lake County is doing all the physical work and the Recreational Funds will be purchasing paving supplies. The Development Bureau will also match in \$35,000 into this years request. This will be a two year project with a \$100,000 request for FY 2004 following.

\$60,000      Rehabilitation of Old State Highway 55 in Cascade. These funds would be used by the city to match an ITD grant for the rebuilding of the road. This road serves a variety of recreational users around the cascade area. This road is the main access to the west side of Cascade Lake and the West Mountain area. This award would be up to \$60,000 based on need.

**RECOMMENDATION:** Staff recommends the Board approve these three grant awards for a total of \$300,000.

- ☐ Board Policy Requested
- ☐ Procedures Manual Requested

**Idaho Park and Recreation Board Meeting  
Boise, Idaho – April 30, 2002**

**AGENDA ITEM:** Boat Safety Fund Distribution

**ACTION REQUIRED:** Board Action Requested

**DIVISION ADMINISTRATOR:** Rick Cummins

**PROGRAM MANAGER:** Doug Strong

**PRESENTER:** Doug Strong

**BACKGROUND:** \$781,835 allocated from the Coast Guard for FFY2002

The Boating Program has received an allocation of \$781,835 from the United States Coast Guard for Federal Fiscal Year 2002. Of this amount staff recommends that \$420,424 be spent on program operating costs and \$361,410 be allocated to eligible counties in Trustees and Benefits. This use of funds maintains program levels consistent with previous years spending. The distribution of Trustees and Benefit funds to counties will be evaluated annually and will be based on funds available and performance of the counties. A copy of the required performance report is attached.

**RECOMMENDATIONS:**

Staff recommends that the Board approve the following distribution of Boating Safety funds. Staff also recommends that any funds not allocated to an eligible county as a result of low past performance, not submitting an acceptable plan, or by not signing a Memorandum of Understanding (MOU), be expended through the statewide Boating Safety Program managed by IDPR, not to exceed the Federal Boat Safety grant award amount.

Federal fiscal year 2002  
Boating Safety

|                                     |           |
|-------------------------------------|-----------|
| Anticipated Coast Guard Grant Award | \$781,835 |
|-------------------------------------|-----------|

|                          |                |
|--------------------------|----------------|
| Estimated IDPR Operating |                |
| Indirect (13.7%)         | \$ 94,205      |
| Personnel                | 195,419        |
| Operating                | <u>130,800</u> |

|           |                  |
|-----------|------------------|
| Sub-total | <u>\$420,424</u> |
|-----------|------------------|

|                       |                  |
|-----------------------|------------------|
| Trustees and Benefits | <u>\$361,410</u> |
|-----------------------|------------------|

|                |     |
|----------------|-----|
| Ending Balance | -0- |
|----------------|-----|

# RECREATIONAL BOATING SAFETY PROGRAM PERFORMANCE REPORT

FOR THE PERIOD JANUARY 1, 2001 TO DECEMBER 31, 2001

COUNTY OF \_\_\_\_\_



## MARINE LAW ENFORCEMENT

1. Total Marine LE Hours.....
2. On-Water Marine LE Hours (Boat Log Hours).....
3. Total Boat Inspections.....
4. Total Warnings Issued.....
5. Total Marine Citations Issued.....
  - # Cited \_\_\_\_\_ For Registration
  - # Cited \_\_\_\_\_ For PFDs
  - # Cited \_\_\_\_\_ For Fire Extinguisher
  - # Cited \_\_\_\_\_ For Other Required Equipment
  - # Cited \_\_\_\_\_ For Negligent Operator
  - # Cited \_\_\_\_\_ For Gross Negligent Operator
  - # Cited \_\_\_\_\_ For Sound Level
  - # Cited \_\_\_\_\_ For Interference with Navigation
  - # Cited \_\_\_\_\_ For Ski Flag
  - # Cited \_\_\_\_\_ For OUI
  - # Cited \_\_\_\_\_ For Implied Consent
  - # Cited \_\_\_\_\_ For Trailer Parking
  - # Cited \_\_\_\_\_ For \_\_\_\_\_
  - # Cited \_\_\_\_\_ For \_\_\_\_\_
6. Total Search and Rescue Cases:
  - # Rescue Callout/Responded To.....
  - # Lives Saved.....
  - # Body Searches/Recovery.....
  - \$ Value Equipment Saved or Recovered.....
7. Total Number of Marine LE Officers.....
  - # Full-time (2080 hrs) In Marine.....
  - # Full-time Deputy Temporary in Marine.....
  - # Temporary Marine Employees Seasonal.....
8. Number of Marine Officers Who Successfully Completed Training In:
  - # Marine Accident Reconstruction.....
  - # IAMI Theft.....
  - # Swift Water Rescue.....
  - # Ice Rescue.....
  - # Advanced OUI/Drug Recognition.....
  - # Intoxalizer on Alcosensor Operator.....
9. Total Marine Event Permits Issued.....

## EDUCATION

1. Number of Non-certified Boat Safety Presentations or Events.....
2. Number of Non-certified Persons in Attendance for Boat Safety Presentations and Events.....
3. Number of Print, Radio, or TV Boat Safety Media Contacts.....
4. Total Boater Education Hours.....
5. Number of Certified Boat Safety Classroom Courses Conducted.....
6. Number of Persons Enrolled in Boat Safety Courses.....
7. Number of Persons Successfully Completing Boat Safety Courses.....
8. Number of State Certified Boating Safety Instructors.....

## NAVIGATIONAL AIDS

1. Number of Navigational Aids (Buoys, Channel Markers) Maintained by County.....
2. Number of Navigational Aids Added/Placed This Year.....

NAME OF PERSON COMPLETING REPORT \_\_\_\_\_ DATE \_\_\_\_\_

**IMPORTANT: This form must be completed and submitted by January 25 before the county receiving funds will be eligible for future boat safety funding.**

- ☐ Board Policy Requested  
☐ Procedures Manual Requested

**Idaho Park and Recreation Board Meeting**  
Nampa, Idaho—April 30, 2002

**AGENDA ITEM:** Ashton/Tetonia Trail Advisory Committee membership  
**(BOARD ACTION REQUESTED)**

**DIVISION ADMINISTRATOR:** Rick Cummins

**BUREAU CHIEF:** Garth Taylor

**PRESENTER:** Garth Taylor

**BACKGROUND:** The 1994 Idaho Session Laws include language concerning the legislative intent with regard to the Ashton to Tetonia Recreational Trail Project. That legislative intent includes certain conditions for establishing the recreation corridor including the establishment of an advisory board that includes representation from adjacent landowners. We currently have a six member advisory committee, appointed by the director that fulfills this requirement and two of those members have expressed interest in no longer serving on the committee. I have attached a list of the committee members. In reviewing the requirements for replacing these committee members we discovered that the current Board Policy states that the committee is made up of landowners adjacent to the trail. Given the multiple recreational interest in this trail corridor we feel that it would be in the best interest of the future of the trail that one half of the membership on the committee be reserved for adjacent landowners and one half of the membership on the committee be reserved for recreational users.

**RECOMMENDATION:** Staff recommends that the Board Policy Governing the selection of Advisory Committee members be amended for the Ashton to Tetonia Trail Advisory Committee and the following requirements be established for membership.

1. The Advisory Committee members will be appointed by the Director to serve staggered two-year terms.
2. The Advisory Committee membership will include six members, three to be landowners owning property adjacent to the trail and three to be representatives of the recreational interests in the trail corridor.
3. The Advisory Committee members shall enter into a Memorandum of Agreement to serve for the term of the appointment.

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## Idaho Park and Recreation Board Meeting Nampa Idaho –April 30, 2002

## AGENDA ITEM

## ACTION REQUIRED

**DIVISION ADMINISTRATOR:**

**PROGRAM MANAGER:**

**PRESENTER:**

## BACKGROUND:

It is the intent of this agreement that IDPR and the State Historic Preservation Office (SHPO) agree that structures and sites possessing historic or cultural significance are historic properties of Idaho; that the preservation of such resources owned by the state is in the interest of the citizens of Idaho; and that the planning and activities of state agencies should include the preservation of such resources. It is the intent to provide that such resources be preserved to the extent possible for the education and enjoyment of the residents of this state, present and future.

**RECOMMENDATION:**

Staff recommends the Board direct the agency to enter into a cooperative agreement with the Idaho State Historical Preservation Commission for the responsible management of these important historic resources. The agreement is to effect and will cover projects beginning with the fiscal year 2003.



**PROGRAMMATIC AGREEMENT**  
**between**  
**IDAHO DEPARTMENT OF PARKS AND RECREATION**  
**and the**  
**IDAHO STATE HISTORIC PRESERVATION OFFICE**

**WHEREAS**, the Idaho Department of Parks and Recreation (IDPR) plans for, operates, manages, and administers the Idaho State Park System, and is responsible for preserving, maintaining, and interpreting the cultural resources of the System for the enjoyment of future generations; and

**WHEREAS**, IDPR administers programs that provide funds and assistance for managing natural and cultural resources; and

**WHEREAS**, the IDPR has placed more resources and delegations of authorities with park managers;

**NOW, THEREFORE**, the IDPR and the State Historic Preservation Office (SHPO) agree that structures and sites possessing historic significance are historic properties of Idaho; that the preservation of such resources owned by the state is in the interest of the citizens of Idaho; and that the planning and activities of state agencies should include the preservation of such resources. It is the intent to provide that such resources be preserved to the extent possible for the education and enjoyment of the residents of this state, present and future.

**DEFINITIONS.**

For purposes of this rule:

- 1) “Cultural resources” are physical remains, objects, historical records, and traditional lifeways that connect us to our nation’s past.
- 2) A “historic property” is any prehistoric or historic district, site, building, structure, or object included in, or eligible for inclusion in, the National Register of Historic Places.
- 4) The “National Register” is the National Register of Historic Places maintained by the U.S. Secretary of the Interior. The National Register is the official list of the Nation’s historic and archaeological sites, objects, buildings and structures worthy of preserving.
- 5) “National Register criteria” are the criteria established by the Secretary of the Interior for use in evaluating the eligibility of properties for the National Register (36 CFR Part 60).
- 6) An “undertaking” is any project, activity, or program that has the potential to cause effects on historic properties, if any such properties exist.
- 7) An “area of potential effects” is the geographic area or areas within which an undertaking may cause effects on historic properties.
- 8) The “State Historic Preservation Officer” (SHPO) is defined by statute as the official appointed or designated to administer the state historic preservation

- program and to employ or appoint professionally qualified staff to carry out the program. For purposes of this agreement, the term SHPO is also used to refer to the State Historic Preservation Office.
- 9) The “Idaho Historic Sites Review Board” means the board appointed by the State Historic Preservation Officer which has the authority to review National Register nominations and appeals to nominations and to provide general advice and guidance to the State Historic Preservation Officer.

#### **AGENCY RESPONSIBILITIES.**

- 1) Before approving any undertaking on or in state owned and managed properties, IDPR shall:
  - a) take into account the effect of the undertaking on any landscape, district, site, building, structure, feature, or object that is included in or eligible for inclusion in the National Register of Historic Places; and
  - b) allow the SHPO a reasonable opportunity to comment on the undertaking.
- 2) The SHPO may recommend ways to maximize the amount of historic, scientific, archaeological, anthropological, and educational information recovered and its appropriate scientific reporting.
- 3) IDPR shall maintain records, maps, or other records identifying the location of archaeological sites in a separate and confidential file. Such records are exempt from disclosure under Section 9-340E of the Idaho Code (Idaho Public Records Law).

#### **AUTHORIZATION OF CULTURAL RESOURCE WORK.**

No person shall destroy or harm archaeological or historic sites on state lands, nor enter a site located on state lands for the purpose of recovering specimens, nor excavate archaeological resources without first obtaining a permit from the SHPO (Idaho Code, Chapter 41).

#### **DETERMINATION OF AN UNDERTAKING.**

IDPR shall determine whether a proposed state land use constitutes an undertaking. IDPR, in consultation with the SHPO, may categorically exclude some state land uses as not being undertakings.

#### **IDENTIFYING HISTORIC PROPERTIES.**

- 1) IDPR shall make a good faith effort to identify historic properties that may be affected by an undertaking. IDPR shall utilize the Secretary of the Interior’s Standards and Guidelines for Archaeology and Historic Preservation (48 FR 44716), incorporated by reference, in making this effort.
- 2) Subsequent to IDPR’s determination that a proposed land use is an undertaking, IDPR shall consult with the SHPO and may seek information from interested parties, local governments, local historical societies, Indian tribes, state or federal agencies, or other parties likely to have knowledge or concerns about cultural resources in the area.

## **EVALUATING SIGNIFICANCE.**

- 1) IDPR shall make a determination of the eligibility for the National Register of Historic Places for any district, site, structure, building, or object identified within the undertaking's area of potential effect.
  - a) IDPR shall apply the criteria established by the National Register of Historic Places (36CFR60) to determine the historical significance of any potential historic properties that may be affected by the undertaking.
  - b) The passage of time or changing perceptions of significance may justify reevaluation of cultural resources that were previously determined to be eligible or ineligible.
- 2) IDPR shall consult the SHPO regarding IDPR's determination of eligibility. If the SHPO does not provide an opinion within 30 days, a presumption of agreement exists with IDPR's determination of eligibility.
- 3) If IDPR and the SHPO cannot agree about the eligibility of any district, site, building, structure, or object, then relevant documentation for the entity in question will be referred to the Idaho Historic Sites Review Board for a determination of eligibility.
- 4) If IDPR and the SHPO agree that the criteria for eligibility are met, then IDPR will assess the effect of the undertaking on the historic property.
- 5) If the Idaho Historic Sites Review Board determines that a disputed entity is eligible, IDPR will assess the effect of the undertaking on the historic property.
- 6) If historic properties are **not** present within the undertaking's area of potential effects, then IDPR shall make a finding of No Historic Properties. If the SHPO agrees with this finding, then IDPR is required to take no further action. Subsequently, this finding will be referenced in writing when approving the proposed state land use.

## **ASSESSING EFFECTS.**

- 1) IDPR shall assess the effect of a proposed state land use on historic properties by applying the criteria of effect. IDPR shall consider the opinions, if any, of interested persons, in assessing the effect on historic properties. Based on this assessment, IDPR shall make a finding of effect.
  - a) Criteria of effect: An undertaking has an effect on a historic property when the undertaking may alter, directly or indirectly, the characteristics of a historic property that qualify it for inclusion in the National Register of Historic Places or diminish the integrity of the property's location, design, setting, materials, workmanship, feeling, or association. Examples of effects include physical destruction, of or damage to, all or part of the property; removal of the property from its historic location; introduction of visual, atmospheric, or audible elements that are out of character with the property or alter its setting; and neglect of a property resulting in its deterioration or destruction; transfer, sale, lease of the property to a non-state or non-federal party.
- 2) IDPR shall consult the SHPO regarding the finding of effect. If the SHPO does not provide comments to IDPR within 30 days, a presumption of agreement exists.

- 3) If SHPO finds that the criteria of effect are not met for any historic properties within the area of potential effects, then IDPR shall make a finding of No Effect. If the SHPO agrees with this finding, then IDPR is required to take no further action. Subsequently, this finding shall be referenced in writing when approving the proposed state land use.
- 4) If IDPR finds that the criteria of effect are met for any historic property within the area of potential effects, then IDPR shall make a finding of Adverse Effect.
  - a) If the SHPO agrees with this finding, then IDPR shall consult with the SHPO to seek ways to avoid or reduce the adverse effect. This consultation shall result in a mitigation plan specifying the actions to be taken to reduce the adverse effect.
  - b) IDPR shall prepare a mitigation plan and submit it to the SHPO for approval.
  - c) IDPR shall assure that all mitigation plans are implemented.

#### **PLANNING FOR DISCOVERIES.**

- 1) IDPR shall require as part of every permit, lease, or approval of land use a clause requiring work stoppage in the vicinity of a historic property, discovered during the implementation of the undertaking IDPR work shall not commence until the discovered property has been evaluated and treated to the satisfaction of IDPR, in consultation with the SHPO.

#### **EMERGENCY UNDERTAKINGS.**

IDPR may waive historic property considerations when responding to wildland fires, flood control, and other immediate threats to life and property **or those emergencies** declared by the governor.

#### **PROGRAMMATIC AGREEMENTS.**

IDPR may enter into other programmatic agreements with the SHPO or with other state or federal agencies and may cooperate with federal agencies in federal programmatic agreements where practicable and appropriate.

#### **RECORDS.**

- 1) IDPR shall submit to the SHPO two copies of all site forms, survey reports, and mitigation reports prepared by IDPR.
- 2) All records and data obtained through either surveys or mitigation work shall be classified in a manner consistent with applicable laws to prevent disclosure of site location information.

#### **OWNERSHIP AND MANAGEMENT OF SPECIMENS.**

- 1) Specimens recovered from state lands shall be owned by the state and managed pursuant to state law.

#### **AMENDMENTS.**

This agreement may request that it be amended, whereupon, the parties will consult to consider the amendment.

**TERMINATION.**

This agreement may be terminated by providing sixty (60) days written notice to the other party, provided that the parties will consult during the period prior to termination to seek agreement on amendments or other actions that would avoid termination.

**EXECUTION AND IMPLEMENTATION.**

Implementation of this Programmatic Agreement satisfies IDPR's responsibilities under the terms of the agreement. This agreement becomes effective on the date of the last signature below.

\_\_\_\_\_  
**Richard J. Collignon**  
Director  
Idaho Department of Parks and Recreation

\_\_\_\_\_  
Date

\_\_\_\_\_  
**Steve Guerber**  
Executive Director  
Idaho State Historical Society

\_\_\_\_\_  
Date

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- ☐ Board Policy Requested  
☐ Procedures Manual Requested

**Idaho Park and Recreation Board Meeting**  
Nampa, Idaho – April 30th, 2002

**AGENDA ITEM:** Alcohol (Beer/Wine) Sales in Idaho State Parks  
**BOARD ACTION REQUESTED**

**DIVISION ADMINISTRATOR:** Rick Cummins

**PROGRAM MANAGER:** David White, North Idaho Field Bureau Chief

**PRESENTER:** David White, North Idaho Field Bureau Chief

**BACKGROUND:** Staff was previously directed to research the possibility of Alcohol (beer/wine) sales within Idaho State Parks.

**Objective:** To determine if the department will sell alcohol in the form of beer and wine by the drink on the Heyburn cruise boat.

**Application Process:** The Park Manager will apply for all applicable state, county, and city licenses. The Alcohol Beverage Control Bureau has not yet determined what category application we would apply for, as we are a state agency. However, if we decide to pursue this course of action they are more than willing to work through the application process with us to issue a license.

**Liability Responsibility:** Even though the park manager will be the applicant and sign for the license(s), he will be doing so as an agent of the department as in all park business. In order to mitigate the department's liability responsibilities we propose the following:

- 1) Each employee engaged in selling beer/wine ***and all local, on-site program administrators*** will attend the Alcohol Beverage Control Bureau training program.
- 2) Spot check purchases will be made to ensure all laws/codes are adhered to.
- 3) Policies and procedures will be written to ensure all rules and regulations and codes are followed.

**Penal Provisions:** Although there are 15 potential violations/penalties covered in Chapter 6 – Penal Provisions of the Alcohol Beverage Code, and several other potential violations/penalties listed throughout the Code, we believe that through strict

adherence to policies and procedures and intensive training, we would keep from violating any provisions of the Idaho Liquor Act. However, we know that of special concern will be sales to minors and those already intoxicated. Section 23-603 Dispensing to minors outlines the penalties as follows: Any person who shall sell, give, or furnish, or cause to be sold, given, or furnished, alcoholic beverage, ... to a person under the age of twenty-one (21) years shall be guilty of a misdemeanor. A second or subsequent violation of this section by the same defendant shall constitute a felony. The director...may take administrative action he considers appropriate against the licensee or business including suspension of the license for not to exceed six (6) months, a fine, or both such suspension and fine. Section 23-605 Dispensing to drunk outlines the penalties as follows: Any person who s sells, gives, or dispenses any alcoholic beverage, ... to another person who is intoxicated or apparently intoxicated shall be guilty of a misdemeanor.

**Sales Staff Training:** The Alcohol Beverage Control Bureau has recently instituted a new program to train sales staff. They are willing to work with us on either providing training to our staff or train some of our staff so we might provide our own training.

**Projected Sales:** As an example of possible revenue, we have projected gross/net sales amounts from the following locations:

| Sales Location      | Gross Sales | Net Sales |
|---------------------|-------------|-----------|
| Heyburn Cruise Boat | \$7,000     | \$ 4,000  |
|                     |             |           |

**RECOMMENDATION:** Staff recommends they be authorized to institute a program for the department to sell alcohol in the form of beer and wine by the drink on the Heyburn cruise boat.

- ☐ Board Policy Requested  
☐ Procedures Manual Requested

### **Idaho Park and Recreation Board Meeting**

Nampa, Idaho—April 30, 2002

**AGENDA ITEM:** Old Mission Management Agreement Between  
Coeur d’Alene Tribe and Idaho Department of  
Parks and Recreation

**ACTION REQUIRED** Board Action Requested

**DIVISION ADMINISTRATOR:** Rick Cummins

**BUREAU CHIEF:** David White

**PROGRAM MANAGER:** Bill Scudder

**PRESENTER:** Rick Cummins

**BACKGROUND:** IDPR has been managing Old Mission State Park under a management agreement with the Catholic Diocese since 1975. This agreement is due to expire in 2015. The properties with the park managed by the IDPR were being held in trust by the church for the Coeur d’Alene Tribe.

The Department has been working for many years with the both the Tribe and the Catholic Dioceses to clarify and work toward a more permanent solution to the operation of one of Idaho’s most historic areas. The Department, along with the other partners, have recognized that to expand the facilities as outlined in the General Development Plan and the Sacred Encounters Study we need to move forward with a long term agreement.

The basic concept of the agreement is that the Tribe will hold ownership. IDPR will manage the site as a State/Tribal Heritage Park. The park will be renamed the Coeur d’Alene’s Old Mission State Park.

**RECOMMENDATION:** Staff recommends the Board approve the name change from “Old Mission State Park” to “Coeur d’Alene’s Old Mission State Park.”



- ☐ Board Policy Requested
- ☐ Procedures Manual Requested

**Idaho Park and Recreation Board Meeting  
Nampa, Idaho – April 30, 2002**

**AGENDA ITEM:** Scorecard Initiative (Trailer Dump Stations)

**ACTION REQUIRED:** Board Action Requested

**DIVISION ADMINISTRATOR:** Rick Cummins

**PROGRAM MANAGER:** Brian Miller

**PRESENTER:** Brian Miller

**BACKGROUND:** Staff has completed a review and prioritization of major crossroads where there may be the possibility of locating trailer dump station facilities.

Staff laid out the major highways and significant crossroads to be considered. Criteria was then developed by which the different sites could be compared. The following is the criteria which was applied:

1. **Site Availability** – Is there an existing site or can one be purchased near the crossroad?
2. **Sewer System Availability** – Is there a community with a sewer system available or would a drain field or pump-out be required?
3. **Maintenance Organization Nearby** – Is there a local government, private business who could maintain the facilities?
4. **IDPR Staff or State Park Nearby** – Is there a branch of IDPR in the area who could help with maintaining?
5. **Proximity to Existing Public Dump Stations** – Are there already dump stations available at the site or between the site and population center?
6. **Amount of Recreational Traffic** – Do a lot of RVs pass through this particular crossroad?

Staff evaluated each of the inventoried sites. The attached represents the order of the prioritized list. The top priority “Challis” will be receiving funding and can be removed from the list. The third priority “Montpelier” has a dump station at the “Oregon Trail Center” already, and Arco also has a public dump station available.

**RECOMMENDATION:** That the Board accept the statewide evaluation of needs as directed in the FY02 Board Initiatives and direct staff to develop strategies to address the identified needs by 2005.

# DUMP STATION SITES

In Ranking Order

- Challis\*\*
- E. Boise
- Montpelier\*
- Eagle
- Lewiston
- Mountain Home
- Meridian
- Stanley
- Carey
- Coeur d'Alene
- Idaho Falls
- New Meadows
- Rexburg
- Blackfoot
- Pocatello
- Payette
- Timmerman
- Arco\*
- Burley
- Twin Falls
- Filer

\*\* Applied For

\* In Place

☐ Board Policy Requested  
☐ Procedures Manual Requested

**Idaho Park and Recreation Board Meeting  
April 30, 2002—Nampa, Idaho**

**AGENDA ITEM:** **Review of Rules Governing the Administration  
of Park and Recreation Areas and Facilities  
(IDAPA 26.01.20)**

**ACTION REQUESTED:** Information Update for the Board and Request to  
Proceed with normal Administrative Procedures Act  
Process.

**DIVISION ADMINISTRATOR:** Rick Cummins

**BUREAU CHIEF:** Larry Stevens

**PRESENTER:** Larry Stevens

**BACKGROUND:** The agency desires to periodically review its Park Rules for  
applicability for compliance and visitor usage, and to review its fees as is directed by the  
Board.

The Director, Deputy Attorney General, Policy Staff and State Park Units have done an  
initial review of the Park Rules. Conceptual changes were discussed with the Board in  
their January 2002 meeting.

Most of the initial draft changes are for clarity or are housekeeping updates. Staff  
recommended that within the fee section of this rule, fees for park specific facilities,  
activities be removed from rules and be governed and set annually through P&R Board  
Policy. The Board agreed with this request and that action shows in the attached draft.

**CURRENT STATUS:** Staff has made additional wording changes to the Rules

since the Board's last review. Significant draft changes to Park Rules include:

- Additional Definitions to clarify our rules for the public.
- The park manager may make "emergency" rules for up to 120 days without the Board's review.
- The fee schedule is limited to those fees charged for services and facilities at more than one site.
- The fee for campsite reservations may be waived for campers with current Idaho RV registration stickers.
- We are preparing to increase the maximum fee for "Primitive", "Basic" and "Developed" camping is raised by \$1.00 per camping day.
- We are preparing to increase the maximum fee for extra vehicles in the campground is raised by \$1.00 per camping day.
- Increasing the maximum cost for a second annual passport to \$10.00
- We are preparing to add a new maximum per person fee of up to \$5.00 per day or \$20.00 per season where premium nordic ski trails and facilities are provided .
- Several changes were made to the Individual Reservations section to match our new computerized reservation system.

The complete draft Rules showing proposed changes is attached. Strikethroughs are deletions, underlines are additions.

**RECOMMENDATIONS:** First, staff welcomes comments to the draft Rules. The Board's approval of the draft initiates the Administrative Procedures Act process for our agency.

Secondly, staff requests that the agency proceed with the Proposed Rulemaking Process as authorized in Section 67-5220 (1), Idaho Code. It is encouraging staff to actively include the public and other agency comments during the open comment period. This period will run through August 1, 2002.

Staff will bring all comments and a final draft for the Board's approval at its August 13, 2002 meeting.

**IDAPA 26  
TITLE 01  
Chapter 20**

**26.01.20 - RULES GOVERNING THE ADMINISTRATION OF PARK  
AND RECREATION AREAS AND FACILITIES**

**000. LEGAL AUTHORITY.**

The Idaho Park and Recreation Board is authorized under Section 67-4223, Idaho Code, to adopt, amend, or rescind rules as may be necessary for the proper administration of Chapter 42, Title 67, Idaho Code, and the use and protection of lands and facilities subject to its jurisdiction. (1-1-94)

**001. TITLE AND SCOPE.**

**01. Title.** The title of this chapter shall be cited in full as Idaho Department of Parks and Recreation Rules, IDAPA 26.01.20, "Rules Governing the Administration of Park and Recreation Areas and Facilities". (1-1-94)

**02. Scope.** This chapter establishes fees for and rules governing the use of lands and facilities administered by the department, and establishes procedures for obtaining individual and group use reservations. (1-1-94)

**002. WRITTEN INTERPRETATIONS.**

This agency has written interpretations of these rules, in the form of explanatory comments accompanying the notice of proposed rule-making that originally proposed the rules, or documentation of compliance with IDAPA 26.01.01.150, "Rules of Administrative Procedure of the Idaho Park and Recreation Board". These documents are available for public inspection and copying in the central office of the agency. (3-13-97)

**003. APPEALS.**

Any person who may be adversely affected by a final decision, ruling, or direction of the director may appeal the decision, ruling, or direction as outlined under IDAPA 26.01.01.250, "Rules of Administrative Procedure of the Idaho Park and Recreation Board". (1-1-94)

**004. -- 005. (RESERVED).**

**006. CITATION.**

The official citation of this chapter is IDAPA 26.01.20.000. et seq. For example, the citation for this section is IDAPA 26.01.20.006. (1-1-94)

**007. -- 009. (RESERVED).**

**010. DEFINITIONS.**

As used in this chapter: (1-1-94)

**01. Board.** The Idaho Park and Recreation Board, a bipartisan, six (6) member board, appointed by the Governor. (3-13-97)

**02. Camping Day.** The period between 2 p.m. of one (1) calendar day and 1 p.m. of the following calendar day. (7-1-99)



**0540. -- 074.**

**(RESERVED).**

**075. AUTHORITY CONFERRABLE ON EMPLOYEES-ENFORCEMENT.**

The director may, pursuant to Section 67-4239, Idaho Code, authorize any employee of the department to exercise any power granted to, or perform any duty imposed upon the director. (3-30-01)

**01. Park Manager Authority.** The Park Manager or designee may establish and enforce emergency rules which apply to the public safety, use, and enjoyment or protection of natural, cultural, or other resources within lands administered by the department. Those rules shall be posted for public view and shall be consistent with established state laws and these rules. ~~All state, county, and local laws are in effect and subject to enforcement within lands administered by the department.~~ Emergency rules shall expire in 120 days unless reviewed and extended by the Board. (7-1-99)

~~**02. Establishing And Posting Hours.** The Park Manager or designee shall establish and post the hours for use areas so as to serve the general public and protect the area with the staff available.~~ (3-13-97)

**076. -- 099.**

**(RESERVED).**

**100. PENALTIES FOR VIOLATIONS.**

Failure of any person, persons, partnership, corporation, concessionaire, association, society, fraternal, social or other organized groups to comply with these rules shall constitute an infraction. (1-1-96)

**01. Civil Claim.** The penalty established in Section 100 of this chapter shall not prevent the department from filing a civil claim against a violator to collect damages incurred to lands, resources, or facilities administered by the department. (3-13-97)

~~**02. Violators.** Permanent department employees may remove any violator of the rules from land or facilities administered by the department, as a trespasser upon state land. Fees paid by a violator may be returned to the violator upon his removal. In addition to the penalty provided in Section 100 of this chapter, or any other existing law of the state of Idaho, failure to comply with any section of these rules or federal, state, or local laws, rules or regulations applicable under the circumstances, shall subject the person so failing to comply to expulsion from any state park area, for a period of time not less than forty-eight hours.~~ (3-13-97)

**101. -- 124.**

**(RESERVED).**

**125. PRESERVATION OF PUBLIC PROPERTY.**

The destruction, injury, defacement, removal or disturbance in or of any public building, sign, equipment, monument, statue, marker or any other structures, or of any tree, flower, or other vegetation, or of any cultural artifact or any other public property of any kind is prohibited unless authorized by the Park Manager or designee of a specific area. (3-13-97)

**126. -- 149.**

**(RESERVED).**

**150. USE OF MOTORIZED VEHICLES.**

All motorized vehicles shall stay on authorized established department roadways or parking areas except for trails and areas which are clearly identified by signs for off-road use. Drivers and vehicles operated within lands administered by the department shall be licensed or certified as required under state law. The drivers of all vehicles shall comply with the speed and traffic rules of the department, and all other local, and state ordinances and laws governing traffic on public roads. (3-30-01)

**01. Use Of Parking Spaces For Persons With A Disability.** Special zones and parking spaces within state parks are designated and signed for exclusive use by vehicles displaying a special license plate or card denoting legal handicap status as defined in Section 49-213, Idaho Code. (3-30-01)

**02. Overdriving Road Conditions And Speeding Prohibited.** No person shall drive a vehicle at a speed greater than the posted speed or a reasonable and prudent speed under the conditions, whichever is less. Every person shall drive at a safe and appropriate speed when traveling on park roads, in congested areas, when pedestrians or bicyclists are present, or by reason of weather or hazardous highway conditions as defined in Section 49-654, Idaho Code. (3-30-01)

**03. Motorcycle Safety Helmets.** Persons under eighteen (18) years of age shall wear a protective safety helmet when riding upon a motorcycle as operator or passenger within Idaho State Parks as defined in Section 49-666, Idaho Code. (3-30-01)

**04. Snowmobile Operation Limited.** No person shall operate a snowmobile on any regularly plowed park road unless specifically permitted. Access on non-plowed roads and trails shall only be permitted when authorized by the Park Manager or designee as defined in Section 49-669, Idaho Code. (3-30-01)

**05. Compliance With Posted Regulatory Signs Required.** Persons operating vehicles within state parks are required to obey posted regulatory signs as defined in Section 49-807, Idaho Code. (3-30-01)

**06. Obedience To Traffic Direction Required.** No person shall willfully fail or refuse to comply with any lawful order or directions of any park employee invested with authority to direct, control or regulate traffic within a state park as defined in Section 49-1419, Idaho Code. (3-30-01)

**07. Restrictions.** All motorized vehicles within a specified campground are restricted to ingress and egress. (7-1-93)

**08. Official Use.** This rule does not prohibit official use of motorized vehicles by department employees anywhere within lands administered by the department. (1-1-94)

**151. -- 174. (RESERVED).**

**175. PUBLIC BEHAVIOR.**

**01. Resisting And Obstructing A Park Employee Prohibited.** Persons shall not willfully resist, delay, obstruct, or interfere with any park employee in his duties to protect the state's resources and facilities and to provide a safe place to recreate. (3-30-01)

**02. Day Use.** Between the hours of 10:00 p.m. and 7:00 a.m. all persons not registered for the night or attending approved activities are to leave the park. (0-00-03)

**02 03. Quiet Hours.** Within lands administered by the department, the hours between 10:00 p.m. and 7:00 a.m. shall be considered quiet hours unless otherwise posted. During that time, users are restricted from the production of noise that may be disturbing to other users. (1-1-94)

**03 04. Noise.** Amplified sound, poorly muffled vehicles, loud conduct or loud equipment are prohibited within lands administered by the department, except in designated areas or by authority of the Park Manager or designee. (1-1-94)

**04 05. Alcohol.** State laws regulating alcoholic beverages and public drunkenness shall be enforced within lands administered by the department. (3-30-01)

**05 06. Littering.** Littering is prohibited within lands administered by the department. (1-1-94)

**06 07. Smoking.** State Park facilities are designated as "smoke free" areas. Persons shall not smoke within park structures or at posted outdoor areas. (3-30-01)



176. -- 199.

(RESERVED).

**200. CAMPING.**

**01. Occupancy.** Camping shall be permitted only in designated campsites with maximums of: eight (8) people, one (1) extra vehicle, two (2) tents, and one (1) motor vehicle or towed unit with built-in sleeping accommodations. Additional vehicle(s) may be parked at the site with permission of the Park Manager or designee. (3-10-00)

~~**02. Motorcycles.** Maximum of two (2) motorcycles constitute one (1) motor vehicle or towed unit with built-in sleeping accommodations. (3-13-97)~~

~~**Camping Unit.** Four (4) persons, or one family unit of parents and siblings, one vehicle with built-in sleeping accommodations and a maximum of two tents. (3-30-02)~~

**03. Length Of Stay.** Except as provided herein, no person, party or organization may be permitted to camp on any lands administered by the department for more than fifteen (15) days in any thirty (30) day period. Shorter or longer periods may be designated for any individual area by the ~~director~~ Park Manager or designee. (3-10-00)

~~**04. Saving Sites Registration Required.** Saving campsites is prohibited. The party registering for a campsite shall be the party that occupies it for the first night or has reserved the site. (1-1-94)~~

**05. Condition Of Site.** Campers shall keep their campgrounds and other use areas clean. (7-1-93)

**06. Liquid Waste Disposal.** All gray water and sewage wastes shall be held in self-contained units or collected in water-tight receptacles in compliance with state adopted standards and dumped in sanitary facilities provided for the disposal of such wastes. (3-30-01)

~~**07. Unattended Sites.** Campers may not leave their camps unattended for longer than one (1) camping day, except by permission of the Park Manager or designee. (1-1-94)~~

**087. Motorized Equipment.** No generators or other motorized equipment emitting sound and exhaust are permitted to be operated during quiet hours. (7-1-93)

**098. Campsite Parking.** All boats, trailers, rigs and motorized vehicles shall fit entirely within the campsite parking spur provided with the assigned campsite. All equipment which does not fit entirely ~~within the campsite parking spur~~ on the surfaced area shall be parked outside the campground in an area designated by the Park Manager or designee. If no outside parking is available, a second campsite shall be purchased. (1-1-94)

**1009. Equipment.** All camping equipment and personal belongings of a camper shall be maintained within the assigned campsite perimeter. (3-13-97)

**1110. Check Out.** Campers are required to check out and leave a clean campsite by 1:00 p.m. of the day following the paid night of camping. (7-1-99)

**1211. Visitors.** Visitors to campers shall park outside the campground, except with permission of the Park Manager or designee. Visitors shall conform to established day use hours. (1-1-94)

**1312. Responsible Party.** The individual purchasing a campsite is responsible for assuring compliance with the rules within this chapter. (1-1-94)

**1413. Camping Prohibited.** No camping is permitted outside designated campsites unless specifically authorized. (3-13-97)

## **201. BOATING FACILITIES.**

The provisions of this section do not apply to department-operated marinas which provide moorage on a lease or long term rental basis. (3-13-97)

### **01. Moorage And Use Of Marine Facilities.** (3-13-97)

a. No person or persons shall moor or berth a vessel of any type in a department-owned or operated park or marine area ~~except in designated facilities~~ that is signed for other use. (3-13-97)

b. ~~In order to afford the general public the greatest possible use of marine facilities, continuous moorage at a facility by the same vessel, person or persons~~ Vessel moorage shall be limited to no more than fifteen (15) consecutive nights, unless otherwise posted by the Park Manager or designee at any individual facility or area days in any thirty (30) day period. (3-13-97)

~~c. In order to maximize usable space at mooring facilities, boaters shall, whenever necessary, moor their vessels as close as reasonably possible to vessels already moored. Rafting of vessels is also permitted within posted limits, but is not mandatory.~~ (3-13-97)

~~d. Use of any state park marine facility shall be on a first come, first served basis only. Reserving or retaining space to moor or berth a vessel at any facility by means of a dinghy or any method other than occupying the space by the vessel to be moored is prohibited.~~ (3-13-97)

~~e. Dinghies shall be tied up only in designated spaces on moorage facilities.~~ (3-13-97)

~~f. Open flames or live coals, or devices containing or using open flames, live coals or combustible materials, including but not limited to barbecues, hibachis, stoves and heaters, are permitted on floats, docks, or piers only when placed on a fireproof base and the fire is located away from fuel tanks and/or fuel vents. In case of dispute related to fire safety, the Park Manager or designee is authorized to allow or prohibit the use.~~ (3-13-97)

**02. Moorage Fees.** Vessels moored between ~~8:00~~ 10:00 p.m. and ~~8:00-7:00~~ a.m. at designated facilities shall be charged an overnight moorage fee. (7-1-99)

**03. Use Of Onshore Campsites.** If any person or persons from a vessel moored at a department boating facility also occupies any designated campsite onshore, the appropriate established fee for such campsite(s) shall be paid in addition to any moorage fee provided herein. (3-13-97)

**04. Self-Registration.** In those areas so posted, boaters shall register themselves for the use of marine facilities and onshore campsites, paying the appropriate moorage and campsite fees as provided for herein and in accordance with all posted instructions. (3-13-97)

**202. -- 224. (RESERVED).**

## **225. FEES AND SERVICES.**

### **01. Authority.** (3-13-97)

a. The board shall adopt fees for the use of lands, facilities, and equipment. Visitors shall pay all applicable fees. (3-13-97)

b. Park Manager or designees ~~shall may~~ set fees for goods available for resale and services provided by staff that enhance the users experience unique to the individual park. ~~With the exception of those fees for services which are appropriately determined by negotiation on a case by case basis, all fees set by the Park Manager or designee shall be clearly posted.~~ (3-13-97)

**02. General Provisions.** All fees in this chapter are maximum fees unless otherwise stated. Actual fees charged shall be commensurate with the level of maintenance and operation of the facility or service for which the fee is charged. Fees for lands, facilities and equipment unique to an individual park will be posted at that site.

(3-10-00)

**03. Camping.** Camping fees include the right to use designated campsites and facilities, and day use facilities for the period camp fees are paid. Utilities and facilities may be restricted by weather or other factors. (3-13-97)

**04. Group Use.**

(7-1-93)

a. Groups of twenty-five (25) persons or more, or any group needing special considerations or deviations from these rules shall have a permit. Permits may be issued after arrangements have been made for proper sanitation, population density limitations, safety of persons and property, and regulation of traffic. (1-1-94)

b. Permits for groups of up to two hundred fifty (250) people may be approved by the Park Manager or designee with thirty (30) days advance notice. Permits for groups of two hundred fifty (250) to one thousand (1,000) may be approved by the director with forty-five (45) days advance notice. Groups over one thousand (1,000) may be approved by the board with sixty (60) days advance notice. The director may approve groups over one thousand (1,000) with thirty (30) days advance notice, if they are repeat users. (1-1-94)

c. The motorized vehicle entry fee may be charged to groups entering a designated area for a noncamping visit. (3-13-97)

**05. Fees And Deposits.** Fees and deposits may be required for certain uses or the reservation of certain facilities. (3-13-97)

**06. Fee Collection Surcharge.** A five dollar (\$5) surcharge, in addition to the posted fees, may be assessed to the registered owner of a motorized vehicle which fails to use the self-collection facilities when in effect. ~~enters the park without paying department staff are compelled to collect fees at a self-collection facility.~~ (3-13-97)

**07. Admission Fees.** A maximum per person fee of ten dollars (\$10) may be charged for internal park facilities which provide an educational opportunity or require special accommodations. (3-10-00)

**08. Cooperative Fee Programs.** The department may collect and disperse fees in cooperation with fee programs of other state and federal agencies. (3-10-00)

**09. Disabled Idaho Resident Veterans.** Entry to state parks and basic camp fees are waved for Idaho veterans who have 100% permanent and total service related disability. (03-30-03)

**10. Premium Nordic Ski Program Fee.** A fee of up to five dollars (\$5) per person per day or twenty dollars (\$20) per person per season may be charged at parks providing groomed ski trails. These fees are in addition to normal vehicle entry and camping fees. (03-30-02)

226. -- 249.

(RESERVED).

**250. FEE SCHEDULE.**

**01. Campsites.**

| CAMPSITES TABLE  |                                   |
|--|-----------------------------------|
| Primitive Campsite (may include: table, grill, camp-spur, vault toilet, no water.) | <del>\$ 7.00/day</del> \$8.00/day |

|   |   |
|---|---|
| Basic Campsite (may include: table, grill, camp-spur, central water, vault toilets.)  | <del>\$ 9.00/day</del> <u>\$10.00/day</u> |
| Developed Campsite (may include: table, grill, camp-spur, central water, flush toilets.)  | <del>\$12.00/day</del> <u>\$13.00/day</u> |
| Deluxe Campsite (designed to accommodate higher occupancy limits of up to twelve (12) persons)  | \$22.00/day                               |
| Electric hookups at site  | additional \$ 4.00/day                    |
| Sewer hookups at site   | additional \$ 2.00/day                    |
| Use of campground showers by noncampers   | \$ 3.00/person                            |
| Camping fee includes MVEF (see Subsection 250.04. of this chapter).   |   |
| Idaho residents showing proof of limited income (Medicaid card or other evidence as approved by the board) may receive a discount of: | \$4.00/day                                |
| Extra vehicle may be parked either within the camp spur (so long as it fits entirely within the spur) or in an overflow area.         | <del>\$5.00/day</del> <u>\$6.00/day</u>   |
|   |   |

(3-13-97)

**02. Limited Income Discount.**

| <u>LIMITED INCOME DISCOUNT TABLE.</u>   |            |
|---|------------|
| Idaho residents showing proof of limited income (Medicaid card or other evidence as approved by the board) may receive a discount of: | \$4.00/day |

(7-1-99)

**032. Reservation Service Charge.** Where reservations are available a maximum non-refundable, non-transferable reservation service charge of six dollars (\$6) may be charged. This fee may be waived for campers with current Idaho RV registration stickers. (7-1-99)

**043. Motorized Vehicle Entry Fee (MVEF).**

| <u>MOTORIZED VEHICLE ENTRY FEE (MVEF) TABLE.</u>   |                                   |
|--|-----------------------------------|
| Daily charge per motorized vehicle   | \$ 3.00                           |
| Daily charge per commercial motor coach (no annual pass available)   | \$20.00                           |
| Statewide Annual State Park Passport per motorized vehicle   | \$35.00                           |
| Statewide Annual State Park Passport per motorized vehicle if purchased prior to February 1  | \$25.00                           |
| Individual Park Annual Passport per motorized vehicle (where offered)  | \$25.00                           |
| Second Vehicle Annual Passport.<br>(The second vehicle passport shall be purchased at the same location as the first vehicle passport. A vehicle registration in the same owner's name is required). | <del>\$ 5.00</del> <u>\$10.00</u> |

(3-10-00)

**05. Eagle Island Waterslide Rides:**

| <u>EAGLE ISLAND WATERSLIDE RIDES TABLE.</u> |                     |
|---|---------------------|
| Bracelet                                    | \$4.00 for 10 rides |
| All day pass                                | \$8.00              |

(3-13-97)

**064. Yurts, Tepees, Cabins, Etc.**

| <u>PARK YURTS, TEPEES CABINS, ETC. TABLE.</u> |
|---|
|---|

|  |                                     |
|--|-------------------------------------|
| Yurts, Tepees and Cabins   | \$72/night                          |
| Each additional person above the sleeping capacity of the facility | \$12.00 night                       |
| Administrative/Cancellation Fee                                    | <del>\$15.00</del> 50% of fees paid |

(3-10-00)

**07.06. — Back Country Yurts.**

| <b>BACK COUNTRY YURTS TABLE</b>                                    |               |
|--|---------------|
| Yurt rental fee — (up to six (6) person)                           | \$72.00/night |
| Each additional person above the sleeping capacity of the facility | \$12.00/night |
| Administrative/Cancellation fee                                    | \$30.00       |
| Key deposit  | \$20.00       |

(3-10-00)

**08. Extra Vehicle.** Extra vehicles may be parked either within the camp spur (so long as it fits entirely within the spur) or in an overflow area for five dollars (\$5)/day. (3-10-00)

**095. Special Charges.** A fee of twenty dollars (\$20) shall be charged for each check returned for insufficient funds. The cost to the agency for returned checks will be passed on to the customer. (3-10-00)

**4006. Group Facility Fees.**

(3-13-97)

a. A minimum ~~reservation~~ service charge of twenty-five dollars (\$25) shall be charged for each group use ~~reservation of group areas or facilities~~. Additional charges may be imposed depending upon the cost of providing services (contact the Park Manager or designee). (3-10-00)

b. Groups using overnight facilities shall be charged two dollars (\$2) per person per night camping fees. (3-13-97)

c. ~~The reservation service charge together with the first night group use fee~~ All use fees and any required applicable deposits are required to confirm a group use facility reservation. ~~The reservation service charge is non-refundable. First night group use fee~~ All use fees shall be refunded if notice of cancellation is provided not later than 2 p.m., local time, ten (10) days prior to date of scheduled arrival. (3-10-00)

d. Cleaning/damage deposits may be required for certain facilities. Where cleaning/damage deposits are required, they shall be paid at the time of check-in. Cleaning/damage deposits shall be fully refunded if the facilities are left in the same condition in which they were accepted. (3-10-00)

e. Commercial group use fees may be negotiated (contact the Park Manager or designee).(3-13-97)

f. ~~Fee Table.~~

| <b>FARRAGUT STATE PARK</b> |                              |
|----------------------------|------------------------------|
|                            | <b>(minimum fee per day)</b> |
| Thimbleberry               | \$ 90.00                     |
| Kestrel                    | \$150.00                     |
| Nighthawk                  | \$300.00                     |
| Buttonhook—Larch           | \$ 70.00                     |
| Buttonhook—Oceanspray      | \$ 90.00                     |
| Buttonhook—Saw Whet        | \$ 50.00                     |
| Cleaning/Damage Deposit    | \$100.00                     |

| <b>HARRIMAN STATE PARK</b>   |                |
|--|----------------|
| <b>Dormitory and Cookhouse</b>   |                |
| per person<br>(fifteen (15) person minimum, forty (40) person maximum) | \$12.00/night  |
| Cleaning/Damage Deposit  | \$150.00       |
| <b>Boy's House</b> (Maximum capacity Seventy (70) persons)             |                |
| Up to four (4) hours   | \$50.00        |
| Full day   | \$80.00        |
| Cleaning/Damage deposit  | \$50.00        |
| Ranch Manager's House (Maximum capacity eight (8) persons)             | \$250.00/night |
| Cleaning/Damage deposit  | \$50.00        |

| <b>LIONHEAD UNIT OF PRIEST LAKE STATE PARK</b>                       |              |
|--|--------------|
| Group Camp (including kitchen and sleeping quarters)                 | \$175.00/day |
| RV hookups See fee schedule set by Subsection 250.01 of this chapter |              |
| Cleaning/Damage Deposit  | \$50.00      |

| <b>THREE MEADOWS GROUP CAMP WITHIN DWORSHAK STATE PARK</b>  |                |
|---|----------------|
| Basic daily rate (includes lodge and two (2) sleeping cabins)   | \$225.00       |
| Lodge rental (day use only)   | \$ 75.00/day   |
| Additional sleeping cabins  | \$ 50.00/night |
| Group leader cabin rental   | \$ 50.00/night |
| Tent sites  | \$ 9.00/night  |
| RV sites  | \$ 15.00/night |
| Cleaning/Damage Deposit   | \$150.00       |
| Notwithstanding the provisions of Section 300 of this chapter, reservation requests for group use facilities at Three Meadows Group Camp will be accepted by mail on and after October 1 for the following calendar year. |                |

— (3-10-00)

#### **1407. Boating Facilities.**

| <b>BOATING FACILITIES TABLE</b>   |              |
|---|--------------|
| <b>Vessel launching</b> (per vessel/per day)<br>(Annual park passport, daily MVEF, or payment of camping fees applies toward vessel launching fees) | \$3.00/ day  |
| <b>Overnight moorage</b> --any length of vessel.<br>(Applicable to persons who have paid for a park campsite and are not camping on the vessel)     | \$5.00/night |
| <b>Overnight moorage</b> --persons camping on vessel<br>Any length vessel   | \$8.00/night |
| Any length vessel moored at buoy  | \$5.00/night |

(3-10-00)

#### **1208. RV Dump Station Fees.**

(3-13-97)

a. — A fee of three dollars (\$3) shall be charged for use of department dump stations. — (3-10-00)

b. ~~Annual park passport, daily MVEF or payment of campsite fees shall apply toward use of RV dump stations.~~ (3-10-00)

**1408. Modification Of Fees.** Additional fees or deposits may be required for certain uses or for the reservation of certain facilities. The department reserves the right to waive or reduce fees and charges for department sponsored promotions. (7-1-93)

**1409. Sales Tax.** Applicable sales tax may be added to all sales ~~excluding daily motor vehicle entrance and usage~~ fees. (3-10-00)

**1510. Length Of Stay.** Fifteen (15) days in any thirty (30) day period. (7-1-93)

251. -- 274. (RESERVED).

## 275. CRITERIA FOR INDIVIDUAL RESERVATIONS FOR PARKS THAT HAVE A RESERVATION PROGRAM.

**01. Confirmation Requirements.** ~~Reservation service charge plus first night campsite fee~~ are Payment of all applicable fees is required to confirm a reservation. (3-13-97)

**02. Reservations.** Reservations may be made up to a maximum of eleven (11) nine (9) months in advance and a minimum of , ~~but at least two~~ (2) days prior to the first day to be reserved. Reservations may be accepted within two (2) days of the first day to be reserved with the approval of the Park Manager or designee. (3-10-00)

**03. Multiple Or Group Reservations.** One (1) person may pay for all members of a group reservation or each group member may pay individually. (3-10-00)

**04. Reservation Service Charges.** ~~The reservation service charge and first night campsite fee~~ All applicable fees for mail-in and telephone reservation requests must be received with the reservation request. A walk-in reservation can be made and paid for at any time, if an appropriate site is available. (3-13-97)

**05. Campsite Requests.** Requests for a specific campsite can be honored if available at time of reservation. (3-10-00)

**06. Late Arrival.** Reservations shall only be held until 1 p.m. of the day immediately following the first reserved night. Check-in time cannot be guaranteed in any reserved site prior to 2 p.m. on the designated date of arrival. (3-10-00)

**07. Reservation Service Charge Non-Refundable Reservation Modification or Cancellation.** ~~The reservation service charge is non-refundable and does not apply to the first night's campsite fee.~~ A fee of ten dollars (\$10.00) will be assessed for each reservation shortened or cancelled. First night ~~Campsite fees~~ will be refunded if notice of cancellation is received forty-eight (48) hours prior to scheduled arrival date (not later than 2 p.m., local time, two (2) days preceding arrival). Reservations cancelled less than 48 hours prior to arrival date will be subject to a penalty equal to the first night's use fee. (3-10-00)

**08. Reservations Non-Transferable.** Reservations are not transferable. (3-13-97)

276. -- 299. (RESERVED).

## 300. RESERVING GROUP USE FACILITIES.

**01. Generally.** Unless otherwise provided, reservations may be made up to a maximum of

~~eleven (11)~~ nine (9) months in advance ~~but at least~~ and a minimum of two (2) days prior to the first day to be reserved. Reservations shall be on a first come, first served basis. A completed reservation form, the required reservation service charge, the first night group use fees and all required deposits must be received in the park no more than twenty (20) days after the park mails it to the applicant. In no case may a (mail) reservation be accepted if the completed reservation form and the required service charges and fees are not received by the park ten (10) calendar days before the reserved date. (3-10-00)

**02. Responsible Party.** A designated group leader shall be responsible for all facilities ~~and shall be on-site at all times~~. A damage or cleaning deposit may be required by the Park Manager or designee as a condition of reservation. (7-1-93)

**03. Park Manager Authority.** The Park Manager or designee may deny a reservation to any group whose prior documented behavior has violated department rules, whose in-park activities are incompatible with the park's operation, or whose in-park activity will violate department rules. (1-1-94)

**04. Additional Information.** Additional information concerning group use reservations and definitions can be found in Subsection 250.086 of this chapter. (3-13-97)

**301. – 324 399. (RESERVED).**

**325. ~~RENTAL OF STATE OWNED COTTAGES WITHIN HEYBURN STATE PARK. TABLE.~~**

|  |               |
|--|---------------|
| Cottages with full utilities   | \$85.00/night |
| Cottages with partial utilities  | \$35.00/night |
| Rental to any person shall be for a minimum of five (5) days and a maximum of fourteen (14) days in any thirty (30) day period. A six dollar (\$6) nonrefundable reservation fee shall be charged, and provisions of Section 300 of this chapter apply. A cleaning/damage deposit of twenty five dollars (\$25) may be required. |               |

(3-10-00)

**326. -- 349. (RESERVED).**

**350. ~~RENTAL OF STATE OWNED COTTAGE WITHIN LAKEVIEW VILLAGE ADJACENT TO PONDEROSA STATE PARK. TABLE.~~**

|  |               |
|--|---------------|
| In season (Memorial Day weekend through Labor Day weekend),<br>two (2) night minimum                                       | \$75.00/night |
| Off season, two (2) night minimum  | \$55.00/night |
| Six (6) night, seven (7) day package   | \$300.00      |
| Monthly  | \$600.00      |
| Reservations are available subject to the terms of Section 275 of this chapter. A cleaning/damage deposit may be required. |               |

(7-1-99)

**351. -- 374. (RESERVED).**

**375. ~~RENTAL RATES FOR MOBILE HOME SITES AND LONG-TERM CAMPING SITES WITHIN LAKEVIEW VILLAGE ADJACENT TO PONDEROSA STATE PARK. TABLE.~~**

|   |                 |
|---|-----------------|
| <b>Residential Lakefront Mobile Home Sites</b>  |                 |
| (Used more than six (6) months per year and outside of the summer season, May 1 through October 31) | \$275.00/month  |
| or  | \$3,300.00/year |
| <b>Recreational Lakefront Mobile Home Sites</b>   |                 |
| (Used six (6) months or less per year during the summer season, May 1 through October 31)           | \$225.00/month  |
| or  | \$2,700.00/year |



|   |                 |
|---|-----------------|
| <b>Residential Non-Lakefront Mobile Home Sites</b>  |                 |
| (Used more than six (6) months per year and outside of the summer season, May 1 through October 31) | \$265.00/month  |
| or  | \$3,180.00/year |
| <b>Recreational Non-Lakefront Mobile Home Sites</b>   |                 |
| (Used six (6) months or less per year during the summer season, May 1 through October 31)           | \$215.00/month  |
| or  | \$2,580.00/year |
| Long term camping sites, lakeside   | \$325.00/month  |
| Long term camping sites, second row   | \$310.00/month  |

(7-1-99)

**376. -- 399. (RESERVED).**

**400. ~~RENTAL RATES FOR SHORT-TERM CAMPING SITES WITHIN LAKEVIEW VILLAGE ADJACENT TO PONDEROSA STATE PARK. TABLE~~**

|   |               |
|---|---------------|
| Overnight camping<br>(less than thirty (30) nights) (see Subsection 250.01. of this chapter).   | \$16.00/night |
| Overnight camping (thirty (30) nights or more, paid in advance) shall be at the same rate as established in Section 375 of this chapter for long term camping sites with additional days pro rated at the monthly rate. |               |
| Reservations are available subject to the terms of Section 275 of this chapter.   |               |

(3-13-97)

**401. -- 424. (RESERVED).**

**42500. PARK CAPACITIES.**

Park Manager or designees may limit or deny access to an area whenever it has reached its designated capacity. Only if special arrangements for the public welfare have been made may the manager allow that capacity to be exceeded. (1-1-94)

**42601 -- 449. (RESERVED).**

**450. SWIMMING BEACHES AND BOATING WATER USE.**

**01 Designated Beach, defined.** Waterfront areas for sunbathing and beach activities may be designated by the Park Manager. These beaches shall be clearly signed. (03-30-02)

**012. Swimming.** In waters located in or adjacent to lands administered by the department, swimming is authorized only in areas plainly marked for swimming. Swimming or water contact shall be at an individual's own risk. (1-1-94)

**023. Glass Containers.** No glass containers are allowed on designated beach areas. The Park Manager or designee may grant an exception to this provision in order to accommodate individuals with disabilities. (1-1-94)

**034. Restricted Areas.** Vessels shall remain clear of designated ~~buoyed areas beaches and other areas signed and buoyed for public safety.~~ The director may regulate or exclude boating from areas of heavy swimming use. (3-13-97)

**045. Ramps And Docks.** Within lands administered by the department, no boat camping is allowed tied up to or on loading docks next to boat ramps. ~~The Park Manager or designee may prohibit vessels from tying up to docks used by swimmers or water skiers. Docks for general public use may be used for vessel tie up and boat camping.~~ (3-13-97)

**056. Compliance With Laws.** Vessels operating on public waters administered by the department shall fully comply with the Idaho Safe Boating Act, Title 67, Chapters 70 and 75, Idaho Code and the rules promulgated thereunder. The director may establish rules prohibiting the use of boat motors or to limit the horsepower capacity on those vessels operating on waters administered by the department.

(3-13-97)

**451. -- 474.**

**(RESERVED).**

**475. PETS.**

Pets are allowed within lands administered by the department only if confined in a vehicle or controlled on a leash not longer than six (6) feet in length. No person may allow their pet to create a disturbance which might be bothersome to other users. Excepting persons with disabilities who are assisted by guide animals, no person may permit their pet animals to enter or remain on ~~any swim area or a designated~~ beach. Pet owners shall be responsible to clean up after their animals. Pets may not be left unattended. Areas for exercising pets ~~or areas excluding pets~~ may be designated by the Park Manager or designee. Department employees may impound or remove any stray or unattended animals at the owner's expense.

(1-1-94)

**476. -- 499.**

**(RESERVED).**

**500. LIVESTOCK.**

Grazing of livestock is not permitted within lands administered by the department. Exceptions may be made by the board for grazing permits or otherwise permitting the use of lands administered by the department for livestock. The use of saddle or other recreational livestock is prohibited on trails, roadways, and other areas unless designated through signing for that purpose or with permission of the Park Manager or designee.

(1-1-94)

**501. -- 524.**

**(RESERVED).**

**525. FIRES.**

The use of fires shall be restricted to fire circles, grills or other places otherwise designated by the Park Manager or designee. All fires shall be kept under control at all times, and shall be extinguished before checking out of the campsite or whenever fire is left unattended. Areas may be closed to open fires during extreme fire danger.

(3-13-97)

**526. -- 549.**

**(RESERVED).**

**550. FIREWORKS.**

No person may use fireworks of any kind within lands administered by the department, except under special permit issued by the director for exhibition purposes, and then only by persons designated by the director.

(1-1-94)

**551. -- 574.**

**(RESERVED).**

**575. PROTECTION OF WILDLIFE.**

All molesting, injuring, or killing of any wild creature is strictly prohibited, except as provided by action of the board. Persons in possession of wildlife, which may be legally taken within state park boundaries, shall comply with Idaho Fish and Game rules.

(3-30-01)

**576. PROTECTION OF NATIVE PLANTS.**

The destruction of native plants is prohibited. Collection for scientific and education purposes will be through written permission of the Park Manager or designee.

(3-30-02)

**577-- 599.**

**(RESERVED).**

**600. PERSONAL SAFETY, FIREARMS.**

No person may discharge firearms or any other projectile firing device, or otherwise purposefully or

negligently endanger the life of any person or creature within any land administered by the department. All firearms brought onto lands administered by the department shall be unloaded at all times and either out of sight, or in a vehicle, except when used for legal hunting as authorized in 575 above, ~~as authorized by the director~~ or for exhibition or at designated ranges as authorized by the director. (3-13-97)

**601. -- 625.**

**(RESERVED).**

**625. ADVERTISEMENTS.**

Within lands administered by the department, public notices, public announcements, advertisements, or other printed matter shall only be posted or distributed in a special area approved by the Park Manager or designee. Political advertising is strictly prohibited within any lands administered by the department.(1-1-94)

**626. -- 649.**

**(RESERVED).**

**650. AUTHORIZED OPERATIONS.**

No person, firm, or corporation may operate any concession, business, or enterprise within lands administered by the department without written permission or permit from the board. No person(s), partnership, corporation, association or other organized groups may: (1-1-94)

**01. Beg Or Solicit For Any Purpose. (7-1-93)**

**02. Game Or Operate A Gaming Device Of Any Nature. (7-1-93)**

**03. Abandon Any Property. (7-1-93)**

**04. Discriminate.** Discriminate in any manner against any person or persons because of race, color, national origin, religion, gender, age or disability within lands administered by the department.(1-1-94)

**651. -- 674.**

**(RESERVED).**

**675. DEPARTMENT RESPONSIBILITY.**

The department is not responsible for damage to, or theft of personal property within lands administered by the department. All visitors use facilities and areas at their own risk. (1-1-94)

**676. -- 999.**

**(RESERVED).**

## IDAHO PARK & RECREATION BOARD MEETING

Nampa, Idaho—April 30, 2002

**AGENDA ITEM:** Harriman State Park Draft Master Plan  
**BOARD ACTION REQUESTED**

**DIVISION ADMINISTRATOR:** Rick Cummins

**BUREAU CHIEF:** Myron Johnson, Development Bureau Chief

**PRESENTER:** Connie Vaughn, Comprehensive Planning Section

**BACKGROUND:** At its January 18 meeting, the Board was presented with three management concepts for Harriman State Park: Harriman as a stand-alone park, Harriman as a partner in Island Park community trail linkages, and Harriman as a mid-point in the Henry's Fork/Mesa Falls Recreation Corridor. These three management concepts were presented to the public in booklet form and through a series of public open houses during the month of February. On April 6, 2002, the Harriman master plan citizen advisory committee and planning review team met together to craft a preferred management concept for the park. They utilized the three published management concepts and written comments received from the public to develop a preferred management concept. That preferred management concept is found in the *Harriman State Park Draft Master Plan*. Due to the timing of the preferred management concept meeting, the draft master plan will be mailed to the Board under separate cover.

In accordance with the department's *State Park Master Plan Guidelines*, the *Harriman State Park Draft Master Plan* will be made available once again for public review and comment at a series of open houses to be held at the park, in the region, and in Boise in late June or early July 2002. The plan will also be presented to the Fremont County Board of Commissioners, the Fremont County Planning and Zoning Commission and the State Historic Preservation Office for their comments. The response to these presentations will be documented and relayed to the Board. Some minor modification of the content of the master plan may occur as a result of input from reviewing authorities. The final document will be revised (if necessary), reformatted, and will include graphs, charts, suitable graphics, photographs and additional sidebar stories, if appropriate. The final draft of the plan (in final format) will then be included in the Board's Summer 2002 meeting packet. Formal Board approval of the document will be requested at that time.

Board review, comment and input during this presentation is important, as this is the principal opportunity for board members to voice their opinions regarding the master plan.

### **STAFF RECOMMENDATION:**

Staff recommends that the Board approve the *Harriman State Park Draft Master Plan*, subject to incorporation of its comments, and authorize staff to finalize the document and conclude this planning effort.